

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Dec-24

<https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts>

Hospital Site Details		Ward name	Main 2 Specialties on each w	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,704	1,488	1,386	1,116	1,116	1,488	1,440	91.6%	93.1%	100.0%	96.8%	811	3.48	3.48	6.96
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B3	300 - GENERAL MEDICINE	1,488	1,500	1,116	1,500	1,116	1,116	1,488	1,536	100.8%	134.4%	100.0%	103.2%	738	3.54	4.11	7.66
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	300 - GENERAL MEDICINE	1,260	1,224	1,080	978	1,080	1,068	1,080	1,080	97.1%	90.6%	98.9%	100.0%	690	3.32	2.98	6.30
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,272	1,116	1,032	1,116	1,104	744	732	85.5%	92.5%	98.9%	98.4%	712	3.34	2.48	5.81
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,842	1,482	1,488	1,116	1,116	1,116	1,140	99.0%	100.4%	100.0%	102.2%	699	4.23	3.76	7.99
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	301 - GASTROENTEROLOGY	1,488	1,224	1,116	1,092	1,116	1,104	1,488	1,428	82.3%	97.8%	98.9%	96.0%	794	2.93	3.17	6.11
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,308	2,232	2,076	744	744	1,860	1,812	87.9%	93.0%	100.0%	97.4%	687	2.99	5.66	8.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,278	1,488	1,416	744	744	1,116	1,128	85.9%	95.2%	100.0%	101.1%	754	2.68	3.37	6.06
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,212	2,232	1,908	744	1,104	1,488	1,380	81.5%	85.5%	148.4%	92.7%	833	2.78	3.95	6.73
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	930	782	390	366	372	314	372	314	84.1%	93.7%	84.4%	84.4%	39			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	3,348	2,604	3,126	1,860	1,860	2,604	3,120	90.0%	120.0%	100.0%	119.8%	1429	3.64	4.37	8.02
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,722	1,488	1,362	1,116	1,140	1,488	1,464	92.6%	91.5%	102.2%	98.4%	657	4.36	4.30	8.66
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,194	1,488	1,248	744	744	1,116	1,428	80.2%	83.9%	100.0%	128.0%	725	2.67	3.69	6.36
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,266	744	738	744	744	744	768	92.4%	99.2%	100.0%	120.3%	544	3.69	3.06	6.75
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,242	744	750	744	744	744	756	95.4%	100.8%	100.0%	101.6%	546	3.64	2.76	6.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,290	744	696	744	744	744	1,092	99.1%	93.5%	100.0%	146.8%	580	3.51	3.08	6.59
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,488	1,284	1,116	1,062	744	744	744	1,116	86.3%	95.2%	100.0%	150.0%	577	3.51	3.77	7.29
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	1,488	1,308	1,116	1,086	1,116	1,128	1,488	1,248	87.9%	97.3%	101.1%	83.9%	983	2.48	2.37	4.85
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,976	2,748	2,232	2,040	2,418	2,382	1,488	1,428	92.3%	91.4%	98.5%	96.0%	1272	4.03	2.73	6.76
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,116	972	1,488	1,284	744	756	1,116	1,368	87.1%	86.3%	101.6%	122.6%	413	4.18	6.42	10.61
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,278	1,488	1,182	1,116	1,104	1,116	1,104	85.9%	79.4%	98.9%	98.9%	851	2.80	2.69	5.49
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,488	1,224	1,116	1,044	1,116	1,104	1,488	1,476	82.3%	93.5%	98.9%	99.2%	559	4.16	4.51	8.67
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,356	1,488	1,350	744	744	1,116	1,164	91.1%	90.7%	100.0%	104.3%	616	3.41	4.08	7.49
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,194	1,488	1,236	744	828	1,116	1,128	80.2%	83.1%	111.3%	101.1%	707	2.86	3.34	6.20
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,705	1,104	800	4,232	3,707	651	400	90.3%	72.4%	87.6%	61.4%	976	8.62	1.23	9.85
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Cardiac Care	320 - CARDIOLOGY	1,860	1,650	1,116	1,092	1,116	1,116	744	1,236	88.7%	97.8%	100.0%	166.1%	776	3.56	3.00	6.56
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,488	1,284	744	600	1,116	1,116	372	372	86.3%	80.6%	100.0%	100.0%	62	38.71	15.68	54.39
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	6,930	6,930	1,488	1,086	6,738	6,702	1,116	972	100.0%	73.0%	99.5%	87.1%	703	19.39	2.93	22.32
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,488	1,182	1,116	1,050	744	780	1,116	1,128	79.4%	94.1%	104.8%	101.1%	665	2.95	3.28	6.23
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,488	1,200	1,116	1,080	744	780	1,116	1,080	80.6%	96.8%	104.8%	96.8%	689	2.87	3.13	6.01
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,564	4,836	4,428	6,696	6,444	3,348	3,144	92.9%	93.6%	96.2%	69.9%	3419	3.80	2.21	6.02
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,566	372	318	4,836	4,368	-	228	94.4%	85.5%	90.3%	22800.0%	699	12.78	0.78	13.56
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,690	744	720	1,488	1,416	744	744	90.9%	96.8%	95.2%	100.0%	296	10.49	4.95	15.44
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,204	372	346	1,116	960	372	360	86.3%	92.9%	86.0%	96.8%	101	21.43	6.99	28.41
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	3,762	744	739	3,960	3,812	744	743	91.9%	99.3%	96.3%	99.9%	328	23.09	4.52	27.61
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,032	977	561	461	864	864	372	372	94.6%	82.1%	100.0%	100.0%	294	6.26	2.83	9.09
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,232	2,053	1,752	1,413	2,232	1,978	1,488	1,392	92.0%	80.7%	88.6%	93.5%	1475	2.73	1.90	4.63
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	876	834	1,860	1,812	744	744	1,116	1,092	95.2%	97.4%	100.0%	97.8%	414	3.81	7.01	10.83
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,566	1,350	1,302	1,140	744	744	1,116	1,044	86.2%	87.6%	100.0%	93.5%	501	4.18	4.36	8.54
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,488	1,242	1,488	1,488	1,116	1,080	1,488	1,488	83.5%	100.0%	96.8%	100.0%	772	3.01	3.85	6.86
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,248	1,488	1,422	744	744	1,116	1,476	95.9%	95.6%	100.0%	132.3%	690	2.89	4.20	7.09
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,632	1,350	1,488	1,500	1,116	1,140	1,488	1,332	82.7%	100.8%	102.2%	89.5%	776	3.21	3.65	6.86
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,248	1,254	1,116	1,392	744	744	1,116	1,236	100.5%	124.7%	100.0%	110.8%	763	2.62	3.44	6.06
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,272	2,046	1,986	744	744	1,488	1,476	85.5%	97.3%	100.0%	99.2%	725	2.78	4.78	7.56
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,248	1,194	1,116	1,602	744	744	1,116	1,212	95.7%	143.5%	100.0%	108.6%	721	2.69	3.90	6.59
ZSZ8B	ALBION MILL -ZSZ8B	Albion Mill	314 - REHABILITATION	930	816	1,116	1,170	744	744	1,116	1,152	87.7%	104.8%	100.0%	103.2%	333	4.68	6.97	11.66
		Total		91,587	83,098	62,169	59,089	67,280	65,767	52,719	54,485	90.73%	95.05%	97.75%	103.35%	33394	4.46	3.40	7.86