

## Safe Staffing (Rota Fill Rates and CHPPD ) Collection

Trust Website where staffing information is available

<https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts>

Organisation : RXR East Lancashire Hospitals Trust

Month : Jul-24

Hospital Site Details		Ward name	Main 2 Specialties on each ward	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,800	1,764	1,440	1,308	1,080	1,140	1,440	1,428	98.0%	90.8%	105.6%	99.2%	787	3.69	3.48	7.17
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,416	1,116	1,086	1,116	1,104	744	960	95.2%	97.3%	98.9%	129.0%	688	3.66	2.97	6.64
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,836	1,482	1,470	1,116	1,116	1,116	1,104	98.7%	99.2%	100.0%	98.9%	703	4.20	3.66	7.86
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,392	2,232	2,070	744	744	1,860	1,812	93.5%	92.7%	100.0%	97.4%	651	3.28	5.96	9.24
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,440	1,488	1,368	744	744	1,116	1,428	96.8%	91.9%	100.0%	128.0%	751	2.91	3.72	6.63
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,314	2,232	2,046	744	1,116	1,488	1,536	88.3%	91.7%	150.0%	103.2%	803	3.03	4.46	7.49
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	930	744	402	390	372	304	372	314	79.9%	96.9%	81.7%	84.4%	15			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	3,552	2,604	3,228	1,860	1,884	2,604	3,228	95.5%	124.0%	101.3%	124.0%	1232	4.41	5.24	9.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,812	1,488	1,242	1,116	1,140	1,488	1,452	97.4%	83.5%	102.2%	97.6%	612	4.82	4.40	9.23
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,440	1,278	1,440	1,398	720	948	1,080	1,476	88.8%	97.1%	131.7%	136.7%	688	3.24	4.18	7.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,308	840	774	744	744	744	816	100.5%	92.1%	100.0%	109.7%	516	3.98	3.08	7.06
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,296	744	774	744	744	744	792	99.5%	104.0%	100.0%	106.5%	511	3.99	3.06	7.06
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,284	744	726	744	744	744	792	98.6%	97.6%	100.0%	106.5%	553	3.67	2.75	6.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,488	1,290	1,116	1,074	744	744	744	984	86.7%	96.2%	100.0%	132.3%	536	3.79	3.84	7.63
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,976	2,820	2,232	2,220	2,232	2,232	2,976	2,868	94.8%	99.5%	100.0%	96.4%	1548	3.26	3.29	6.55
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,976	2,742	2,232	2,088	2,418	2,418	1,488	1,464	92.1%	93.5%	100.0%	98.4%	1166	4.43	3.05	7.47
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,116	1,164	1,488	1,356	744	744	1,116	1,392	104.3%	91.1%	100.0%	124.7%	404	4.72	6.80	11.52
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,446	1,488	1,272	1,116	1,116	1,116	1,260	97.2%	85.5%	100.0%	112.9%	824	3.11	3.07	6.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,488	1,434	1,116	1,248	744	756	744	1,260	96.4%	111.8%	101.6%	169.4%	692	3.16	3.62	6.79
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,284	1,488	1,278	744	744	1,116	1,140	86.3%	85.9%	100.0%	102.2%	641	3.16	3.77	6.94
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,314	1,488	1,410	744	996	1,116	1,452	88.3%	94.8%	133.9%	130.1%	722	3.20	3.96	7.16
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,534	1,116	990	4,232	3,502	651	641	87.1%	88.7%	82.8%	98.4%	952	8.44	1.71	10.15
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Cardiac Care	320 - CARDIOLOGY	1,860	1,764	1,116	1,086	1,116	1,116	744	1,176	94.8%	97.3%	100.0%	158.1%	755	3.81	3.00	6.81
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,488	1,278	744	660	1,116	1,128	372	444	85.9%	88.7%	101.1%	119.4%	62	38.81	17.81	56.61
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,368	7,260	1,116	1,044	7,194	7,134	888	840	98.5%	93.5%	99.2%	94.6%	543	26.51	3.47	29.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,488	1,242	1,116	1,038	744	756	1,116	1,128	83.5%	93.0%	101.6%	101.1%	653	3.06	3.32	6.38
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,488	1,260	1,116	1,080	744	744	1,116	1,428	84.7%	96.8%	100.0%	128.0%	674	2.97	3.72	6.69
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,408	4,836	4,320	6,696	6,456	3,348	3,192	90.7%	89.3%	96.4%	95.3%	3382	3.80	2.22	6.02
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,706	372	264	4,836	4,704	-	180	97.3%	71.0%	97.3%	18000.0%	694	13.56	0.64	14.20
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,776	744	732	1,488	1,434	744	744	95.5%	98.4%	96.4%	100.0%	282	11.38	5.23	16.62
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	999	372	329	1,116	958	372	351	71.6%	88.3%	85.8%	94.2%	103	19.00	6.59	25.59
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	3,828	3,900	744	776	4,092	4,001	744	780	101.9%	104.3%	97.8%	104.8%	375	21.07	4.15	25.22
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,080	1,023	617	524	888	882	372	384	94.7%	85.0%	99.3%	103.2%	296	6.44	3.07	9.50
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,232	2,199	1,632	1,632	2,232	2,215	1,668	1,463	98.5%	96.5%	99.2%	87.7%	1673	2.64	1.85	4.49
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	882	882	1,860	1,896	744	744	1,116	1,332	100.0%	101.9%	100.0%	119.4%	496	3.28	6.51	9.79
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,440	1,374	1,302	1,248	744	744	1,116	1,056	95.4%	95.9%	100.0%	94.6%	503	4.21	4.58	8.79
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,488	1,302	1,488	1,518	1,116	1,116	1,488	1,500	87.5%	102.0%	100.0%	100.8%	831	2.91	3.63	6.54
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,260	1,488	1,536	744	768	1,116	1,548	96.8%	103.2%	103.2%	138.7%	813	2.49	3.79	6.29
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,860	1,584	1,488	1,746	1,116	1,128	1,488	1,668	85.2%	117.3%	101.1%	112.1%	955	2.84	3.57	6.41
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,254	1,254	1,116	1,404	744	744	1,116	1,236	100.0%	125.8%	100.0%	110.8%	780	2.56	3.38	5.95
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,368	1,860	1,890	744	744	1,488	1,584	91.9%	101.6%	100.0%	106.5%	706	2.99	4.92	7.91
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,254	1,296	1,116	1,476	744	744	1,116	1,104	103.3%	132.3%	100.0%	98.9%	722	2.83	3.57	6.40
				930	1,038	1,488	1,344	744	864	1,488	1,380					329			
				89,073	83,636	59,807	58,358	65,264	64,848	49,623	54,116	93.90%	97.58%	99.36%	109.05%	31622	4.70	3.56	8.25