Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation : RXR East Lancashire Hospitals Trust
Month : May-24

Trust Website where staffing information is available

https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts

				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site Details		Ward name	Main 2 Specialties on each w	midwives/nurses		Care Staff		midwives/nurses		Care Staff									
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,848	1,488	1,488	1,116	1,152	1,488	1,572	99.4%	100.0%	103.2%	105.6%	791	3.79	3.87	7.66
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6/ B18	320 - CARDIOLOGY	1,302	1,314	1,116	1,074	1,116	1,104	744	1,092	100.9%	96.2%	98.9%	146.8%	1139	2.12	1.90	4.02
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,410	1,116	1,092	1,116	1,104	744	1,044	94.8%	97.8%	98.9%	140.3%	682	3.69	3.13	6.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,842	1,488	1,416	1,116	1,116	1,116	1,260	99.0%	95.2%	100.0%	112.9%	709	4.17	3.77	7.95
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,410	2,232	2,154	744	756	1,860	1,788	94.8%	96.5%	101.6%	96.1%	662	3.27	5.95	9.23
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,446	1,488	1,398	744	780	1,116	1,356	97.2%	94.0%	104.8%	121.5%	722	3.08	3.81	6.90
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,332	2,232	1,944	744	1,128	1,488	1,440	89.5%	87.1%	151.6%	96.8%	775	3.17	4.37	7.54
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	930	835	402	363	372	324	372	324	89.8%	90.4%	87.1%	87.1%	22			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	3,558	2,604	3,342	1,860	1,884	2,604	3,468	95.6%	128.3%	101.3%	133.2%	1248	4.36	5.46	9.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,800	1,488	1,302	1,116	1,116	1,488	1,428	96.8%	87.5%	100.0%	96.0%	637	4.58	4.29	8.86
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,320	1,488	1,380	744	1,032	1,116	1,260	88.7%	92.7%	138.7%	112.9%	665	3.54	3.97	7.51
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,290	744	726	744	744	744	768	99.1%	97.6%	100.0%	103.2%	549	3.70	2.72	6.43
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,278	744	720	744	756	744	744	98.2%	96.8%	101.6%	100.0%	525	3.87	2.79	6.66
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,290	744	744	744	744	744	804	99.1%	100.0%	100.0%	108.1%	559	3.64	2.77	6.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,488	1,290	1,116	1,074	744	744	744	792	86.7%	96.2%	100.0%	106.5%	545	3.73	3.42	7.16
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,976	2,754	2,232	2,028	2,232	2,220	2,976	2,712	92.5%	90.9%	99.5%	91.1%	1471	3.38	3.22	6.60
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,976	2,754	2,232	2,130	2,418	2,412	1,488	1,428	92.5%	95.4%	99.8%	96.0%	1242	4.16	2.86	7.02
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,116	1,122	1,488	1,296	744	756	1,116	1,404	100.5%	87.1%	101.6%	125.8%	426	4.41	6.34	10.75
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,422	1,488	1,302	1,116	1,128	1,116	1,296	95.6%	87.5%	101.1%	116.1%	795	3.21	3.27	6.48
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,488	1,272	1,116	1,164	744	780	744	1,320	85.5%	104.3%	104.8%	177.4%	702	2.92	3.54	6.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,290	1,488	1,284	744	744	1,116	1,128	86.7%	86.3%	100.0%	101.1%	640	3.18	3.77	6.95
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,278	1,488	1,260	744	1,020	1,116	1,200	85.9%	84.7%	137.1%	107.5%	649	3.54	3.79	7.33
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,812	1,116	1,068	3,906	3,486	651	651	92.4%	95.7%	89.2%	100.0%	1099	7.55	1.56	9.11
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,488	1,302	744	672	1,116	1,116	372	444	87.5%	90.3%	100.0%	119.4%	79	30.61	14.13	44.73
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,704	7,380	1,116	1,020	7,626	6,990	744	768	95.8%	91.4%	91.7%	103.2%	562	25.57	3.18	28.75
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,488	1,290	1,122	1,122	744	756	1,104	1,116	86.7%	100.0%	101.6%	101.1%	671	3.05	3.34	6.38
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,488	1,242	1,116	1,122	744	828	1,116	1,416	83.5%	100.5%	111.3%	126.9%	665	3.11	3.82	6.93
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,372	4,836	4,104	6,696	6,420	3,348	3,036	90.2%	84.9%	95.9%	90.7%	3522	3.63	2.03	5.66
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,992	372	102	4,836	4,632	-	216	103.2%	27.4%	95.8%	21600.0%	742	12.97	0.43	13.40
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,740	744	744	1,488	1,428	744	744	93.5%	100.0%	96.0%	100.0%	290	10.92	5.13	16.06
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,156	372	372	1,116	1,001	372	336	82.8%	100.0%	89.7%	90.3%	84	25.67	8.43	34.10
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	4,009	744	758	4,092	4,003	744	752	98.0%	101.8%	97.8%	101.1%	356	22.50	4.24	26.74
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,044	1,010	636	540	870	864	372	396	96.7%	84.8%	99.3%	106.5%	302	6.21	3.10	9.30
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,232	2,236	1,692	1,539	2,232	2,136	1,644	1,522	100.2%	91.0%	95.7%	92.6%	1698	2.57	1.80	4.38
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	882	870	1,860	1,998	744	756	1,116	1,476	98.6%	107.4%	101.6%	132.3%	459	3.54	7.57	11.11
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,488	1,314	1,284	1,206	744	744	1,116	1,032	88.3%	93.9%	100.0%	92.5%	454	4.53	4.93	9.46
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,488	1,446	1,488	1,704	1,116	1,128	1,488	1,644	97.2%	114.5%	101.1%	110.5%	816	3.15	4.10	7.26
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,242	1,488	1,512	744	936	1,116	1,548	95.4%	101.6%	125.8%	138.7%	827	2.63	3.70	6.33
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,860	1,602	1,488	1,650	1,116	1,128	1,488	1,500	86.1%	110.9%	101.1%	100.8%	928	2.94	3.39	6.34
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,254	1,284	1,116	1,446	744	744	1,116	1,152	102.4%	129.6%	100.0%	103.2%	756	2.68	3.44	6.12
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,374	1,860	1,872	744	744	1,488	1,464	92.3%	100.6%	100.0%	98.4%	721	2.94	4.63	7.56
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,254	1,242	1,116	1,380	744	744	1,116	1,200	99.0%	123.7%	100.0%	107.5%	700	2.84	3.69	6.52
		Total		88,305	83,069	58,332	56,611	64,668	64,128	48,039	52,041	94.07%	97.05%	99.16%	108.33%	31886	4.62	3.41	8.02