

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Jun-24

<https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts>

Hospital Site Details		Ward name	Main 2 Specialties on each w	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
				midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall	
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,800	1,776	1,440	1,488	1,080	1,152	1,440	1,620	98.7%	103.3%	106.7%	112.5%	801	3.66	3.88	7.54	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6/ B18	320 - CARDIOLOGY	1,260	1,230	1,080	1,008	1,080	1,068	720	1,008	97.6%	93.3%	98.9%	140.0%	674	3.41	2.99	6.40	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,440	1,398	1,080	1,062	1,080	1,080	720	816	97.1%	98.3%	100.0%	113.3%	684	3.62	2.75	6.37	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,800	1,782	1,440	1,410	1,080	1,080	1,080	1,140	99.0%	97.9%	100.0%	105.6%	685	4.18	3.72	7.90	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,440	1,404	2,160	2,022	720	720	1,800	1,716	97.5%	93.6%	100.0%	95.3%	657	3.23	5.69	8.92	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,440	1,362	1,440	1,284	720	732	1,080	1,308	94.6%	89.2%	101.7%	121.1%	689	3.04	3.76	6.80	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,440	1,290	2,160	1,896	720	1,092	1,440	1,644	89.6%	87.8%	151.7%	114.2%	737	3.23	4.80	8.04	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	900	766	372	372	360	360	360	360	85.1%	100.0%	100.0%	100.0%	17				
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,600	3,486	2,520	3,024	1,800	1,824	2,520	3,060	96.8%	120.0%	101.3%	121.4%	1217	4.36	5.00	9.36	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,800	1,812	1,440	1,242	1,080	1,128	1,440	1,380	100.7%	86.3%	104.4%	95.8%	598	4.92	4.38	9.30	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,440	1,302	1,440	1,320	720	960	1,080	1,416	90.4%	91.7%	133.3%	131.1%	686	3.30	3.99	7.29	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,260	1,260	720	738	720	720	720	840	100.0%	102.5%	100.0%	116.7%	532	3.72	2.97	6.69	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,260	1,254	720	816	720	744	720	900	99.5%	113.3%	103.3%	125.0%	527	3.79	3.26	7.05	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,260	1,260	720	828	720	720	720	888	100.0%	115.0%	100.0%	123.3%	556	3.56	3.09	6.65	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,260	1,260	1,080	1,074	720	720	1,080	1,008	100.0%	99.4%	100.0%	93.3%	542	3.65	3.84	7.49	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,880	2,682	2,160	2,094	2,520	2,184	2,880	2,760	93.1%	96.9%	86.7%	95.8%	1484	3.28	3.27	6.55	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,880	2,670	2,160	2,112	2,340	2,340	1,440	1,440	92.7%	97.8%	100.0%	100.0%	1147	4.37	3.10	7.46	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,080	1,452	1,440	1,896	720	1,092	1,080	1,644	134.4%	131.7%	151.7%	152.2%	333	7.64	10.63	18.27	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,440	1,422	1,440	1,284	1,080	1,116	1,080	1,152	98.8%	89.2%	103.3%	106.7%	802	3.16	3.04	6.20	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,440	1,254	1,080	1,134	720	1,068	720	1,272	87.1%	105.0%	148.3%	176.7%	697	3.33	3.45	6.78	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,440	1,230	1,440	1,326	720	720	1,080	1,092	85.4%	92.1%	100.0%	101.1%	628	3.11	3.85	6.96	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,440	1,344	1,440	1,308	720	900	1,080	1,440	93.3%	90.8%	125.0%	133.3%	474	4.73	5.80	10.53	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,040	4,391	1,080	1,038	3,780	3,413	630	620	87.1%	96.1%	90.3%	98.3%	1118	6.98	1.48	8.46	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Cardiac Care	320 - CARDIOLOGY	1,800	1,716	1,080	1,110	1,080	1,104	720	1,164	95.3%	102.8%	102.2%	161.7%	718	3.93	3.17	7.09	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,266	720	696	1,080	1,080	360	384	87.9%	96.7%	100.0%	106.7%	60	39.10	18.00	57.10	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,260	7,140	1,080	1,080	7,380	7,092	720	828	98.3%	100.0%	96.1%	115.0%	515	27.63	3.70	31.34	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,440	1,248	1,086	1,086	720	720	1,080	1,068	86.7%	100.0%	100.0%	98.9%	662	2.97	3.25	6.23	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,440	1,242	1,080	1,116	720	732	1,080	1,224	86.3%	103.3%	101.7%	113.3%	654	3.02	3.58	6.60	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	6,840	6,552	4,680	4,164	6,480	6,360	3,240	2,916	95.8%	89.0%	98.1%	90.0%	3383	3.82	2.09	5.91	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,680	4,542	360	276	4,680	4,500	-	180	97.1%	76.7%	96.2%	18000.0%	623	14.51	0.73	15.25	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,800	1,746	720	714	1,440	1,356	720	720	97.0%	99.2%	94.2%	100.0%	263	11.79	5.45	17.25	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,350	1,248	360	370	1,080	1,052	360	360	92.4%	102.8%	97.4%	100.0%	75	30.66	9.73	40.39	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	3,960	3,831	720	729	3,960	3,783	720	720	96.7%	101.3%	95.5%	100.0%	281	27.10	5.16	32.25	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,020	1,026	572	502	840	840	360	335	100.6%	87.8%	100.0%	93.1%	342	5.46	2.45	7.90	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,160	2,190	1,632	1,449	2,160	2,076	1,608	1,416	101.4%	88.8%	96.1%	88.1%	1386	3.08	2.07	5.15	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	840	876	1,800	1,866	720	720	1,080	1,296	104.3%	103.7%	100.0%	120.0%	482	3.31	6.56	9.87	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,380	1,266	1,260	1,218	720	720	1,080	1,008	91.7%	96.7%	100.0%	93.3%	480	4.14	4.64	8.78	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,440	1,320	1,440	1,530	1,080	1,092	1,440	1,488	91.7%	106.3%	101.1%	103.3%	781	3.09	3.86	6.95	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,260	1,248	1,440	1,512	720	1,080	1,080	1,512	99.0%	105.0%	150.0%	140.0%	795	2.93	3.80	6.73	
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,800	1,566	1,440	1,668	1,080	1,080	1,440	1,596	87.0%	115.8%	100.0%	110.8%	933	2.84	3.50	6.33	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,200	1,194	1,080	1,368	720	732	1,080	1,068	99.5%	126.7%	101.7%	98.9%	760	2.53	3.21	5.74	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,440	1,338	1,800	2,112	720	720	1,440	1,680	92.9%	117.3%	100.0%	116.7%	705	2.92	5.38	8.30	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,200	1,206	1,080	1,410	720	720	1,080	1,080	100.5%	130.6%	100.0%	100.0%	704	2.74	3.54	6.27	
		Total		86,790	82,848	57,482	57,752	64,020	64,491	47,598	52,567	95.46%	100.47%	100.74%	110.44%	30887	4.77	3.57	8.34	