

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Oct-24

<https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts>

Hospital Site Details		Ward name	Main 2 Specialties on each ward	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)					
				midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall		
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,800	1,566	1,440	1,362	1,080	1,128	1,440	1,428	87.0%	94.6%	104.4%	99.2%	792	3.40	3.52	6.92		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	300 - GENERAL MEDICINE	1,260	1,200	1,080	1,056	1,080	1,068	1,080	996	95.2%	97.8%	98.9%	92.2%	698	3.25	2.94	6.19		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,440	1,218	1,080	996	1,080	1,080	720	900	84.6%	92.2%	100.0%	125.0%	754	3.05	2.51	5.56		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,788	1,488	1,452	1,116	1,116	1,116	1,140	96.1%	97.6%	100.0%	102.2%	727	3.99	3.57	7.56		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,314	2,232	2,064	744	744	1,860	1,848	88.3%	92.5%	100.0%	99.4%	682	3.02	5.74	8.75		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,314	1,488	1,398	744	744	1,116	1,260	88.3%	94.0%	100.0%	112.9%	737	2.79	3.61	6.40		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,440	1,182	2,160	1,716	720	1,080	1,440	1,416	82.1%	79.4%	150.0%	98.3%	849	2.66	3.69	6.35		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	930	776	402	402	372	303	348	303	83.4%	100.0%	81.3%	86.9%	36					
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,600	3,264	2,520	3,048	1,800	1,800	2,520	3,072	90.7%	121.0%	100.0%	121.9%	1351	3.75	4.53	8.28		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,800	1,668	1,440	1,242	1,080	1,092	1,440	1,392	92.7%	86.3%	101.1%	96.7%	648	4.26	4.06	8.32		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,440	1,212	1,440	1,308	720	732	1,080	1,212	84.2%	90.8%	101.7%	112.2%	742	2.62	3.40	6.02		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,302	744	720	744	744	744	732	100.0%	96.8%	100.0%	98.4%	566	3.61	2.57	6.18		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,284	744	714	744	756	744	840	98.6%	96.0%	101.6%	112.9%	558	3.66	2.78	6.44		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,290	744	714	744	744	744	744	99.1%	96.0%	100.0%	100.0%	611	3.33	2.39	5.72		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,488	1,296	1,116	1,242	744	756	744	876	87.1%	111.3%	101.6%	117.7%	560	3.66	3.78	7.45		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,880	2,460	2,160	2,034	2,160	2,172	2,880	2,448	85.4%	94.2%	100.6%	85.0%	1566	2.96	2.86	5.82		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,976	2,754	2,232	1,998	2,418	2,358	1,488	1,416	92.5%	89.5%	97.5%	95.2%	1262	4.05	2.71	6.76		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,080	1,026	1,440	1,272	720	732	1,080	1,392	95.0%	88.3%	101.7%	128.9%	425	4.14	6.27	10.40		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,440	1,296	1,440	1,218	1,080	1,080	1,080	1,356	90.0%	84.6%	100.0%	125.6%	853	2.79	3.02	5.80		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,440	1,338	1,080	1,074	720	720	720	1,236	92.9%	99.4%	100.0%	171.7%	728	2.83	3.17	6.00		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,440	1,368	1,440	1,170	720	720	1,080	1,260	95.0%	81.3%	100.0%	116.7%	618	3.38	3.93	7.31		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,440	1,194	1,440	1,158	720	732	1,080	1,236	82.9%	80.4%	101.7%	114.4%	724	2.66	3.31	5.97		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,557	1,116	954	3,906	3,521	651	581	87.5%	85.4%	90.1%	89.2%	968	8.34	1.59	9.93		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Cardiac Care	320 - CARDIOLOGY	1,800	1,548	1,080	930	1,080	720	1,068	86.0%	86.1%	100.0%	148.3%	770	3.41	2.59	6.01			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,236	720	480	1,080	1,056	360	324	85.8%	66.7%	97.8%	90.0%	62	36.97	12.97	49.94		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,908	7,374	1,488	1,008	7,674	7,314	1,116	948	93.2%	67.7%	95.3%	84.9%	746	19.69	2.62	22.31		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,440	1,164	1,080	966	720	1,080	1,080	1,092	80.8%	89.4%	150.0%	101.1%	655	3.43	3.14	6.57		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,440	1,182	1,080	966	720	1,080	1,080	1,092	82.1%	89.4%	150.0%	101.1%	694	3.26	2.97	6.22		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	6,840	6,348	4,680	4,140	6,480	6,372	3,240	2,916	92.8%	88.5%	98.3%	90.0%	3436	3.70	2.05	5.76		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,416	372	306	4,836	4,104	-	216	91.3%	82.3%	84.9%	21600.0%	586	14.54	0.89	15.43		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,752	744	684	1,422	744	744	732	94.2%	91.9%	95.6%	98.4%	328	9.68	4.32	13.99		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,112	372	357	1,116	1,044	372	312	79.7%	96.0%	93.5%	83.9%	96	22.46	6.97	29.43		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	4,044	744	738	4,092	3,834	744	744	98.8%	99.2%	93.7%	100.0%	375	21.01	3.95	24.96		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,068	1,058	617	522	882	882	372	348	99.1%	84.6%	100.0%	93.5%	363	5.34	2.40	7.74		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,232	2,146	1,692	1,464	2,232	2,065	1,668	1,476	96.1%	86.5%	92.5%	88.5%	1515	2.78	1.94	4.72		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	882	870	1,860	2,046	744	744	1,116	1,464	98.6%	110.0%	100.0%	131.2%	498	3.24	7.05	10.29		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,626	1,356	1,206	1,254	744	744	1,116	1,104	83.4%	104.0%	100.0%	98.9%	516	4.07	4.57	8.64		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,488	1,320	1,488	1,416	1,116	1,116	1,488	1,632	88.7%	95.2%	100.0%	109.7%	820	2.97	3.72	6.69		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,332	1,488	1,494	744	744	1,116	1,584	102.3%	100.4%	100.0%	141.9%	779	2.66	3.95	6.62		
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,860	1,608	1,488	1,602	1,116	1,128	1,488	1,392	86.5%	107.7%	101.1%	93.5%	962	2.84	3.11	5.96		
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,254	1,284	1,116	1,416	744	744	1,116	1,284	102.4%	126.9%	100.0%	115.1%	775	2.62	3.48	6.10		
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,440	1,248	1,980	1,914	720	720	1,440	1,380	86.7%	96.7%	100.0%	95.8%	712	2.76	4.63	7.39		
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,254	1,290	1,116	1,458	744	744	1,116	1,212	102.9%	130.6%	100.0%	108.6%	726	2.80	3.68	6.48		
ZS28B	ALBION MILL - ZS28B	Albion Mill	314 - REHABILITATION	930	888	1,488	1,320	744	744	1,488	1,320	95.5%	88.7%	100.0%	88.7%	397	4.11	6.65	10.76		
		Total		90,231	82,241	60,365	56,792	65,772	64,683	50,175	52,724	91.15%	94.08%	98.34%	105.08%	33266	4.42	3.29	7.71		