

## Safe Staffing (Rota Fill Rates and CHPPD ) Collection

Trust Website where staffing information is available

<https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts>

Organisation : RXR East Lancashire Hospitals Trust  
 Month : Nov-24

| Hospital Site Details |                                      | Ward name                        | Main 2 Specialties on each w | Day                               |                                  |                                   |                                  | Night                             |                                  |                                   |                                  | Day                                     |                                    | Night                                   |                                    | Care Hours Per Patient Day (CHPPD)                            |                   |            |         |
|-----------------------|--------------------------------------|----------------------------------|------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|------------------------------------|---|------------------------------------|---|-------------------|------------|---------|
|                       |                                      |                                  |                              | midwives/nurses                   |                                  | Care Staff                        |                                  | midwives/nurses                   |                                  | Care Staff                        |                                  | Average fill rate - nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - nurses/midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Nurses & Midwives | Care staff | Overall |
| Site code             | Hospital Site name                   | Ward Name                        | Specialty 1                  | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |   |                                    |   |                                    |   |                   |            |         |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | Acute Stroke Unit (ASU)          | 300 - GENERAL MEDICINE       | 1,800                             | 1,626                            | 1,440                             | 1,344                            | 1,080                             | 1,080                            | 1,440                             | 1,416                            | 90.3%                                   | 93.3%                              | 100.0%                                  | 98.3%                              | 773   | 3.50              | 3.57       | 7.07    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | B6                               | 300 - GENERAL MEDICINE       | 1,260                             | 1,182                            | 1,080                             | 1,002                            | 1,080                             | 1,068                            | 1,080                             | 972                              | 93.8%                                   | 92.8%                              | 98.9%                                   | 90.0%                              | 674   | 3.34              | 2.93       | 6.27    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | B8                               | 300 - GENERAL MEDICINE       | 1,440                             | 1,266                            | 1,080                             | 1,020                            | 1,080                             | 1,080                            | 720                               | 852                              | 87.9%                                   | 94.4%                              | 100.0%                                  | 118.3%                             | 695   | 3.38              | 2.69       | 6.07    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | B14                              | 100 - GENERAL SURGERY        | 1,800                             | 1,788                            | 1,440                             | 1,410                            | 1,080                             | 1,080                            | 1,080                             | 1,140                            | 99.3%                                   | 97.9%                              | 100.0%                                  | 105.6%                             | 664   | 4.32              | 3.84       | 8.16    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | B18                              | 301 - GASTROENTEROLOGY       | 1,440                             | 1,278                            | 1,080                             | 1,020                            | 1,080                             | 1,080                            | 1,440                             | 1,404                            | 88.8%                                   | 94.4%                              | 100.0%                                  | 97.5%                              | 769   | 3.07              | 3.15       | 6.22    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | B22                              | 110 - TRAUMA & ORTHOPAEDICS  | 1,440                             | 1,332                            | 2,160                             | 2,094                            | 720                               | 720                              | 1,800                             | 1,824                            | 92.5%                                   | 96.9%                              | 100.0%                                  | 101.3%                             | 638   | 3.22              | 6.14       | 9.36    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | B24                              | 110 - TRAUMA & ORTHOPAEDICS  | 1,440                             | 1,284                            | 1,440                             | 1,374                            | 720                               | 720                              | 1,080                             | 1,092                            | 89.2%                                   | 95.4%                              | 100.0%                                  | 101.1%                             | 705   | 2.84              | 3.50       | 6.34    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | B4                               | 430 - GERIATRIC MEDICINE     | 1,440                             | 1,200                            | 2,160                             | 1,818                            | 720                               | 1,092                            | 1,440                             | 1,428                            | 83.3%                                   | 84.2%                              | 151.7%                                  | 99.2%                              | 802   | 2.86              | 4.05       | 6.91    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | Blackburn Birth Centre           | 501 - OBSTETRICS             | 900                               | 834                              | 384                               | 357                              | 360                               | 336                              | 360                               | 348                              | 92.6%                                   | 93.0%                              | 93.3%                                   | 96.7%                              | 20  |                   |            |         |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | OPRA/OPU                         | 300 - GENERAL MEDICINE       | 3,600                             | 3,258                            | 2,520                             | 2,916                            | 1,800                             | 1,788                            | 2,520                             | 3,144                            | 90.5%                                   | 115.7%                             | 99.3%                                   | 124.8%                             | 1311  | 3.85              | 4.62       | 8.47    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C10                              | 300 - GENERAL MEDICINE       | 1,800                             | 1,722                            | 1,440                             | 1,266                            | 1,080                             | 1,080                            | 1,440                             | 1,404                            | 95.7%                                   | 87.9%                              | 100.0%                                  | 97.5%                              | 627   | 4.47              | 4.26       | 8.73    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C11                              | 300 - GENERAL MEDICINE       | 1,440                             | 1,164                            | 1,440                             | 1,314                            | 720                               | 756                              | 1,080                             | 1,260                            | 80.8%                                   | 91.3%                              | 105.0%                                  | 116.7%                             | 677   | 2.84              | 3.80       | 6.64    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C14A                             | 100 - GENERAL SURGERY        | 1,260                             | 1,242                            | 720                               | 690                              | 720                               | 720                              | 720                               | 720                              | 98.6%                                   | 95.8%                              | 100.0%                                  | 100.0%                             | 539   | 3.64              | 2.62       | 6.26    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C14B                             | 100 - GENERAL SURGERY        | 1,260                             | 1,266                            | 720                               | 726                              | 720                               | 708                              | 720                               | 780                              | 100.5%                                  | 100.8%                             | 98.3%                                   | 108.3%                             | 542   | 3.64              | 2.78       | 6.42    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C18A                             | 100 - GENERAL SURGERY        | 1,260                             | 1,236                            | 720                               | 702                              | 720                               | 720                              | 720                               | 864                              | 98.1%                                   | 97.5%                              | 100.0%                                  | 120.0%                             | 554   | 3.53              | 2.83       | 6.36    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C18B                             | 100 - GENERAL SURGERY        | 1,440                             | 1,230                            | 1,080                             | 996                              | 720                               | 720                              | 720                               | 1,068                            | 85.4%                                   | 92.2%                              | 100.0%                                  | 148.3%                             | 546   | 3.57              | 3.78       | 7.35    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C2 & C4                          | 301 - GASTROENTEROLOGY       | 2,880                             | 2,502                            | 2,160                             | 2,136                            | 2,160                             | 2,172                            | 2,520                             | 2,616                            | 86.9%                                   | 98.9%                              | 100.0%                                  | 103.8%                             | 1537  | 3.04              | 3.09       | 6.13    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C22 (ESU)                        | 100 - GENERAL SURGERY        | 2,880                             | 2,604                            | 2,160                             | 2,076                            | 2,340                             | 2,310                            | 1,440                             | 1,440                            | 90.4%                                   | 96.1%                              | 98.7%                                   | 100.0%                             | 1189  | 4.13              | 2.96       | 7.09    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C5                               | 430 - GERIATRIC MEDICINE     | 1,080                             | 942                              | 1,440                             | 1,332                            | 720                               | 720                              | 1,080                             | 1,404                            | 87.2%                                   | 92.5%                              | 100.0%                                  | 130.0%                             | 413   | 4.02              | 6.62       | 10.65   |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C6                               | 340 - RESPIRATORY MEDICINE   | 1,440                             | 1,326                            | 1,440                             | 1,278                            | 1,080                             | 1,080                            | 1,080                             | 1,248                            | 92.1%                                   | 88.8%                              | 100.0%                                  | 115.6%                             | 804   | 2.99              | 3.14       | 6.13    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C7                               | 340 - RESPIRATORY MEDICINE   | 1,440                             | 1,320                            | 1,080                             | 1,014                            | 720                               | 720                              | 720                               | 1,152                            | 91.7%                                   | 93.9%                              | 100.0%                                  | 160.0%                             | 618   | 3.30              | 3.50       | 6.81    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C8                               | 340 - RESPIRATORY MEDICINE   | 1,440                             | 1,242                            | 1,440                             | 1,188                            | 720                               | 720                              | 1,080                             | 1,116                            | 86.3%                                   | 82.5%                              | 100.0%                                  | 103.3%                             | 576   | 3.41              | 4.00       | 7.41    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C9                               | 300 - GENERAL MEDICINE       | 1,440                             | 1,218                            | 1,440                             | 1,266                            | 720                               | 936                              | 1,080                             | 1,272                            | 84.6%                                   | 87.9%                              | 130.0%                                  | 117.8%                             | 681   | 3.16              | 3.73       | 6.89    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | Children's Unit                  | 420 - PAEDIATRICS            | 5,040                             | 4,634                            | 1,080                             | 702                              | 4,095                             | 3,548                            | 630                               | 516                              | 91.9%                                   | 65.0%                              | 86.6%                                   | 81.9%                              | 1061  | 7.71              | 1.15       | 8.86    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | Cardiac Care                     | 320 - CARDIOLOGY             | 1,800                             | 1,668                            | 1,080                             | 1,080                            | 1,080                             | 1,080                            | 720                               | 1,140                            | 92.7%                                   | 100.0%                             | 100.0%                                  | 158.3%                             | 766   | 3.59              | 2.90       | 6.49    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | Coronary Care Unit (CCU)         | 320 - CARDIOLOGY             | 1,440                             | 1,242                            | 720                               | 618                              | 1,080                             | 1,080                            | 360                               | 360                              | 86.3%                                   | 85.8%                              | 100.0%                                  | 100.0%                             | 60  | 38.70             | 16.30      | 55.00   |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | Critical Care Unit               | 192 - CRITICAL CARE MEDICINE | 7,920                             | 7,092                            | 1,080                             | 1,218                            | 7,740                             | 6,996                            | 720                               | 984                              | 89.5%                                   | 112.8%                             | 90.4%                                   | 136.7%                             | 699   | 20.15             | 3.15       | 23.30   |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | D1                               | 300 - GENERAL MEDICINE       | 1,440                             | 1,158                            | 1,080                             | 1,026                            | 720                               | 1,068                            | 1,080                             | 1,188                            | 80.4%                                   | 95.0%                              | 148.3%                                  | 110.0%                             | 637   | 3.49              | 3.48       | 6.97    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | D3                               | 300 - GENERAL MEDICINE       | 1,440                             | 1,164                            | 1,080                             | 1,044                            | 720                               | 720                              | 1,080                             | 1,248                            | 80.8%                                   | 96.7%                              | 100.0%                                  | 115.6%                             | 626   | 3.01              | 3.66       | 6.67    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | Medical Assessment Unit (AMU)    | 300 - GENERAL MEDICINE       | 6,840                             | 6,336                            | 4,680                             | 4,272                            | 6,480                             | 6,192                            | 3,240                             | 3,120                            | 92.6%                                   | 91.3%                              | 95.6%                                   | 96.3%                              | 3334  | 3.76              | 2.22       | 5.97    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | Neonatal Intensive Care Unit     | 420 - PAEDIATRICS            | 4,680                             | 4,158                            | 360                               | 276                              | 4,680                             | 3,780                            | -                                 | 204                              | 82.6%                                   | 76.7%                              | 80.8%                                   | 20400.0%                           | 335   | 23.70             | 1.43       | 25.13   |
| RXR10                 | BURNLEY GENERAL HOSPITAL - RXR10     | Antenatal Ward                   | 501 - OBSTETRICS             | 1,800                             | 1,752                            | 720                               | 684                              | 1,440                             | 1,368                            | 720                               | 696                              | 97.3%                                   | 95.0%                              | 95.0%                                   | 96.7%                              | 298   | 10.47             | 4.63       | 15.10   |
| RXR10                 | BURNLEY GENERAL HOSPITAL - RXR10     | Burnley Birth Centre             | 501 - OBSTETRICS             | 1,350                             | 1,119                            | 360                               | 324                              | 1,080                             | 924                              | 360                               | 312                              | 82.9%                                   | 90.0%                              | 85.6%                                   | 86.7%                              | 80  | 25.54             | 7.95       | 33.49   |
| RXR10                 | BURNLEY GENERAL HOSPITAL - RXR10     | Central Birth Suite              | 501 - OBSTETRICS             | 3,960                             | 3,960                            | 718                               | 721                              | 3,960                             | 3,866                            | 720                               | 728                              | 100.0%                                  | 100.4%                             | 97.6%                                   | 101.0%                             | 317   | 24.69             | 4.57       | 29.26   |
| RXR10                 | BURNLEY GENERAL HOSPITAL - RXR10     | Gynaecology and Breast Care Ward | 502 - GYNAECOLOGY            | 1,032                             | 985                              | 593                               | 521                              | 846                               | 846                              | 360                               | 348                              | 95.4%                                   | 87.8%                              | 100.0%                                  | 96.7%                              | 337   | 5.43              | 2.58       | 8.01    |
| RXR10                 | BURNLEY GENERAL HOSPITAL - RXR10     | Postnatal Ward                   | 501 - OBSTETRICS             | 2,160                             | 2,088                            | 1,644                             | 1,434                            | 2,148                             | 2,070                            | 1,488                             | 1,392                            | 96.7%                                   | 87.2%                              | 96.4%                                   | 93.5%                              | 1559  | 2.67              | 1.81       | 4.48    |
| RXR10                 | BURNLEY GENERAL HOSPITAL - RXR10     | Rakehead                         | 314 - REHABILITATION         | 846                               | 840                              | 1,800                             | 2,040                            | 720                               | 720                              | 1,080                             | 1,416                            | 99.3%                                   | 113.3%                             | 100.0%                                  | 131.1%                             | 485   | 3.22              | 7.13       | 10.34   |
| RXR10                 | BURNLEY GENERAL HOSPITAL - RXR10     | Ward 15                          | 110 - TRAUMA & ORTHOPAEDICS  | 1,566                             | 1,356                            | 1,260                             | 1,176                            | 720                               | 720                              | 1,068                             | 1,068                            | 86.6%                                   | 93.3%                              | 100.0%                                  | 100.0%                             | 489   | 4.25              | 4.59       | 8.83    |
| RXR10                 | BURNLEY GENERAL HOSPITAL - RXR10     | Ward 22                          | 314 - REHABILITATION         | 1,440                             | 1,272                            | 1,440                             | 1,416                            | 1,080                             | 1,080                            | 1,440                             | 1,512                            | 88.3%                                   | 98.3%                              | 100.0%                                  | 105.0%                             | 790   | 2.98              | 3.71       | 6.68    |
| RXR10                 | BURNLEY GENERAL HOSPITAL - RXR10     | Ward 19                          | 430 - GERIATRIC MEDICINE     | 1,260                             | 1,206                            | 1,440                             | 1,482                            | 720                               | 744                              | 1,080                             | 1,452                            | 95.7%                                   | 102.9%                             | 103.3%                                  | 134.4%                             | 672   | 2.90              | 4.37       | 7.27    |
| RXR70                 | CLITHEROE COMMUNITY HOSPITAL - RXR70 | Ribblesdale                      | 314 - REHABILITATION         | 1,800                             | 1,554                            | 1,440                             | 1,596                            | 1,080                             | 1,116                            | 1,440                             | 1,404                            | 86.3%                                   | 110.8%                             | 103.3%                                  | 97.5%                              | 931   | 2.87              | 3.22       | 6.09    |
| RXR50                 | PENDLE COMMUNITY HOSPITAL - RXR50    | Hartley                          | 314 - REHABILITATION         | 1,206                             | 1,212                            | 1,080                             | 1,392                            | 720                               | 720                              | 1,080                             | 1,092                            | 100.5%                                  | 128.9%                             | 100.0%                                  | 101.1%                             | 760   | 2.54              | 3.27       | 5.81    |
| RXR50                 | PENDLE COMMUNITY HOSPITAL - RXR50    | Marsden                          | 314 - REHABILITATION         | 1,440                             | 1,254                            | 1,980                             | 1,866                            | 720                               | 720                              | 1,440                             | 1,452                            | 87.1%                                   | 94.2%                              | 100.0%                                  | 100.8%                             | 708   | 2.79              | 4.69       | 7.47    |
| RXR50                 | PENDLE COMMUNITY HOSPITAL - RXR50    | Reedyford                        | 314 - REHABILITATION         | 1,206                             | 1,200                            | 1,080                             | 1,482                            | 720                               | 720                              | 1,080                             | 1,200                            | 99.5%                                   | 137.2%                             | 100.0%                                  | 111.1%                             | 701   | 2.74              | 3.83       | 6.56    |
| Z528B                 | ALBION MILL -Z528B                   | Albion Mill                      | 314 - REHABILITATION         | 900                               | 858                              | 1,440                             | 1,188                            | 720                               | 720                              | 1,440                             | 1,152                            | 95.3%                                   | 82.5%                              | 100.0%                                  | 80.0%                              | 371   | 4.25              | 6.31       | 10.56   |
|                       |                                      | Total                            |                              | 90,186                            | 82,169                           | 60,219                            | 57,897                           | 66,129                            | 64,204                           | 49,986                            | 53,948                           | 91.11%                                  | 96.14%                             | 97.09%                                  | 107.93%                            | 32370   | 4.52              | 3.46       | 7.98    |