

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Sep-24

<https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts>

Hospital Site Details		Ward name	Main 2 Specialties on each w	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,800	1,692	1,440	1,374	1,080	1,080	1,440	1,404	94.0%	95.4%	100.0%	97.5%	814	3.41	3.41	6.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	300 - GENERAL MEDICINE	1,260	1,194	1,080	1,056	1,080	1,080	720	1,008	94.8%	97.8%	100.0%	140.0%	688	3.31	3.00	6.31
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,440	1,350	1,080	1,068	1,080	1,056	720	876	93.8%	98.9%	97.8%	121.7%	669	3.60	2.91	6.50
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,800	1,776	1,440	1,638	1,080	1,080	1,080	1,392	98.7%	113.8%	100.0%	128.9%	675	4.23	4.49	8.72
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,440	1,278	2,160	1,956	720	720	1,800	1,776	88.8%	90.6%	100.0%	98.7%	669	2.99	5.58	8.57
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,440	1,224	1,440	1,308	720	720	1,080	1,224	85.0%	90.8%	100.0%	113.3%	734	2.65	3.45	6.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,440	1,200	2,160	1,878	720	1,080	1,440	1,332	83.3%	86.9%	150.0%	92.5%	802	2.84	4.00	6.85
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	900	620	384	336	360	204	360	204	68.8%	87.5%	56.7%	56.7%	17			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,600	3,324	2,520	2,988	1,800	1,644	2,520	3,120	92.3%	118.6%	91.3%	123.8%	1274	3.90	4.79	8.69
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,800	1,668	1,440	1,296	1,080	1,080	1,440	1,380	92.7%	90.0%	100.0%	95.8%	627	4.38	4.27	8.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,440	1,200	1,440	1,338	720	732	1,080	1,260	83.3%	92.9%	101.7%	116.7%	676	2.86	3.84	6.70
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,260	1,230	726	696	720	720	720	720	97.6%	95.9%	100.0%	100.0%	534	3.65	2.65	6.30
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,260	1,230	720	708	720	720	720	696	97.6%	98.3%	100.0%	96.7%	524	3.72	2.68	6.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,260	1,254	720	690	720	720	720	720	99.5%	95.8%	100.0%	100.0%	574	3.44	2.46	5.90
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,440	1,254	1,074	1,050	720	720	720	780	87.1%	97.8%	100.0%	108.3%	563	3.51	3.25	6.76
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,760	2,430	2,040	2,088	2,052	2,040	2,412	2,328	88.0%	102.4%	99.4%	96.5%	1377	3.25	3.21	6.45
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,880	2,658	2,160	2,058	2,340	2,340	1,440	1,416	92.3%	95.3%	100.0%	98.3%	1231	4.06	2.82	6.88
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,080	1,020	1,440	1,314	720	720	1,080	1,308	94.4%	91.3%	100.0%	121.1%	720	4.52	6.81	11.33
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,440	1,368	1,440	1,254	1,080	1,080	1,080	1,284	95.0%	87.1%	100.0%	118.9%	812	3.01	3.13	6.14
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,440	1,326	1,080	1,128	720	720	720	1,200	92.1%	104.4%	100.0%	166.7%	672	3.04	3.46	6.51
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,440	1,386	1,440	1,254	720	720	1,080	1,320	96.3%	87.1%	100.0%	122.2%	626	3.36	4.11	7.48
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,440	1,188	1,440	1,194	720	924	1,080	1,188	82.5%	82.9%	128.3%	110.0%	645	3.27	3.69	6.97
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,040	4,355	1,080	1,086	3,780	3,399	630	651	86.4%	100.6%	89.9%	103.3%	988	7.85	1.76	9.61
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Cardiac Care	320 - CARDIOLOGY	1,800	1,632	1,080	978	1,080	1,080	720	1,044	90.7%	90.6%	100.0%	145.0%	760	3.57	2.66	6.23
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,248	720	534	1,080	1,080	360	324	86.7%	74.2%	100.0%	90.0%	60	38.80	14.30	53.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,560	7,032	1,440	1,176	7,380	6,924	1,080	960	93.0%	81.7%	93.8%	88.9%	710	19.66	3.01	22.66
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,440	1,194	1,086	1,086	720	720	1,068	1,068	82.9%	100.0%	100.0%	100.0%	625	3.06	3.45	6.51
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,440	1,158	1,080	1,038	720	732	1,080	1,152	80.4%	96.1%	101.7%	106.7%	645	2.93	3.40	6.33
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	6,840	6,408	4,680	4,272	6,480	6,204	3,240	2,988	93.7%	91.3%	95.7%	92.2%	3415	3.69	2.13	5.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,680	4,350	360	276	4,680	4,272	-	168	92.9%	76.7%	91.3%	16800.0%	564	15.29	0.79	16.07
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,800	1,692	720	648	1,440	1,308	720	684	94.0%	90.0%	90.8%	95.0%	243	12.35	5.48	17.83
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,350	1,095	360	336	1,080	908	360	312	81.1%	93.3%	84.1%	86.7%	82	24.43	7.90	32.33
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	3,960	3,713	720	770	3,960	3,596	720	732	93.8%	106.9%	90.8%	101.7%	391	18.69	3.84	22.53
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,020	1,003	564	497	846	838	360	336	98.3%	88.0%	99.0%	93.3%	292	6.30	2.85	9.15
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,160	2,111	1,620	1,553	2,160	1,976	1,584	1,428	97.7%	95.9%	91.5%	90.2%	1536	2.66	1.94	4.60
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	846	912	1,800	1,836	720	732	1,080	1,212	107.8%	102.0%	101.7%	112.2%	407	4.04	7.49	11.53
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,566	1,374	1,260	1,200	720	720	1,080	1,056	87.7%	95.2%	100.0%	97.8%	520	4.03	4.34	8.37
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,440	1,368	1,440	1,296	1,080	1,080	1,440	1,464	95.0%	90.0%	100.0%	101.7%	787	3.11	3.51	6.62
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,260	1,212	1,440	1,368	720	756	1,080	1,440	96.2%	95.0%	105.0%	133.3%	736	2.67	3.82	6.49
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,800	1,536	1,440	1,638	1,080	1,080	1,440	1,512	85.3%	113.8%	100.0%	105.0%	898	2.91	3.51	6.42
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,206	1,230	1,080	1,332	720	720	1,116	1,092	102.0%	123.3%	100.0%	97.8%	734	2.66	3.30	5.96
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,440	1,212	1,800	1,872	720	720	1,440	1,404	84.2%	104.0%	100.0%	97.5%	678	2.85	4.83	7.68
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,206	1,218	1,080	1,362	720	720	1,080	1,080	101.0%	126.1%	100.0%	100.0%	697	2.78	3.50	6.28
ZS28B	ALBION MILL - ZS28B	Albion Mill	314 - REHABILITATION	900	816	1,440	1,140	720	720	1,440	1,224	90.7%	79.2%	100.0%	85.0%	357	4.30	6.62	10.92
		Total		88,254	80,738	59,154	56,964	64,278	62,184	48,570	51,267	91.48%	96.30%	96.74%	105.55%	31713	4.51	3.41	7.92