

21/22

<b>Sum of Activity</b>	<b>Column Labels</b>
<b>Row Labels</b>	<b>21/22</b>
Aftercare	10199
Assessments	2329
Fittings	1279
<b>Grand Total</b>	<b>13807</b>

22/23

<b>Sum of Activity</b>	<b>Column Labels</b>
<b>Row Labels</b>	<b>22/23</b>
Aftercare	7894
Assessments	2404
Fittings	1554
<b>Grand Total</b>	<b>11852</b>

23/24 Month 1 to Month 3

<b>Sum of Activity</b>	<b>Column Labels</b>
<b>Row Labels</b>	<b>23/24 M1 - M3</b>
Aftercare	1931
Assesments	484
Fittings	356
<b>Grand Total</b>	<b>2771</b>