

	Sum of Total Absence Duration (Days)	Sum of Absence Estimated Cost
435 Balance Sheet L3	5	£593.34
435 Community & Intermediate Care Services	4397	£391,146.93
435 Corporate Services	2111	£222,919.89
435 Diagnostics & Clinical Support	6697	£597,736.40
435 Education, Research & Innov'N	747	£66,677.64
435 Estates & Facilities	3954	£238,242.84
435 Family Care	4790	£450,096.47
435 Medicine & Emergency Care	9291	£854,052.69
435 Non Directorate L3	6	£550.21
435 Primary Care	213	£22,536.66
435 Surgical and Anaesthetics Services	7226	£719,833.16
Grand Total	39437	£3,564,386.22