

	Sum of Total Absence Duration (Days)	Sum of Absence Estimated Cost
435 Balance Sheet L3	26	£2,671.81
435 Community & Intermediate Care Services	24646	£2,044,977.33
435 Corporate Services	10054	£995,597.60
435 Diagnostics & Clinical Support	36475	£2,957,415.16
435 Education, Research & Innov'N	4267	£381,542.61
435 Estates & Facilities	22284.5	£1,348,765.10
435 Family Care	23636	£2,017,822.12
435 Medicine & Emergency Care	48891	£3,931,052.05
435 Non Directorate L3	374	£20,189.93
435 Primary Care	1128	£98,376.31
435 Surgical and Anaesthetics Services	43428	£4,110,865.73
Grand Total	215209.5	£17,909,275.75