

	Sum of Total Absence Duration (Days)	Sum of Absence Estimated Cost
435 Balance Sheet L3	15	£1,500.78
435 Community & Intermediate Care Services	23482	£1,917,235.55
435 Corporate Services	8566	£745,805.61
435 Diagnostics & Clinical Support	38371	£2,737,385.62
435 Education, Research & Innov'N	4821	£286,600.30
435 Estates & Facilities	20396	£1,043,280.61
435 Family Care	26066	£1,999,889.10
435 Medicine & Emergency Care	51756	£3,834,030.44
435 Non Directorate L3	2708	£103,976.25
435 Surgical and Anaesthetics Services	45452	£4,005,364.37
Grand Total	221633	£16,675,068.64