

	Sum of Total Absence Duration (Days)	Sum of Absence Estimated Cost
435 Balance Sheet L3	18	£1,843.33
435 Community & Intermediate Care Services	25455	£1,973,324.88
435 Corporate Services	7118	£631,171.81
435 Diagnostics & Clinical Support	37353	£2,693,361.77
435 Education, Research & Innov'N	2727	£216,138.31
435 Estates & Facilities	17498	£825,398.32
435 Family Care	18628	£1,506,492.09
435 Medicine & Emergency Care	50519	£3,764,197.03
435 Non Directorate L3	7	£506.83
435 Surgical and Anaesthetics Services	37164	£3,037,206.37
Grand Total	196487	£14,649,640.74