

## Safe Staffing (Rota Fill Rates and CHPPD ) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust  
 Month : Aug-19

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,860	1,650	1,488	1,548	1,116	1,104	1,116	1,272	88.7%	104.0%	98.9%	114.0%	671	4.10	4.20	8.31
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,806	1,596	1,116	1,254	1,116	1,104	744	936	88.4%	112.4%	98.9%	125.8%	766	3.52	2.86	6.38
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,488	1,314	2,232	2,136	744	744	1,860	1,776	88.3%	95.7%	100.0%	95.5%	618	3.33	6.33	9.66
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,476	1,248	1,560	1,638	744	756	1,200	1,224	84.6%	105.0%	101.6%	102.0%	614	3.26	4.66	7.93
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,488	1,188	2,232	2,202	744	744	1,488	1,488	79.8%	98.7%	100.0%	100.0%	725	2.66	5.09	7.75
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	1,116	489	432	667	677	333	333	120.0%	88.3%	101.6%	100.0%	17	105.49	45.01	150.50
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		2,232	1,932	1,488	1,476	1,116	1,080	1,116	1,116	86.6%	99.2%	96.8%	100.0%	680	4.43	3.81	8.24
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,488	1,194	1,488	1,458	744	744	1,116	1,200	80.2%	98.0%	100.0%	107.5%	665	2.91	4.00	6.91
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,488	1,224	1,488	1,464	744	744	1,116	1,200	82.3%	98.4%	100.0%	107.5%	667	2.95	3.99	6.94
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,302	1,260	744	888	744	744	372	624	96.8%	119.4%	100.0%	167.7%	495	4.05	3.05	7.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,302	1,230	744	852	744	744	372	600	94.5%	114.5%	100.0%	161.3%	493	4.00	2.95	6.95
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,302	1,260	744	948	744	744	372	744	96.8%	127.4%	100.0%	200.0%	518	3.87	3.27	7.14
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,302	1,302	744	876	744	744	372	684	100.0%	117.7%	100.0%	183.9%	520	3.93	3.00	6.93
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,254	1,116	1,212	1,116	1,080	1,116	1,152	84.3%	108.6%	96.8%	103.2%	735	3.18	3.22	6.39
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,232	2,190	1,488	2,076	1,116	1,380	1,488	1,932	98.1%	139.5%	123.7%	129.8%	986	3.62	4.06	7.69
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1,302	1,200	1,116	1,176	744	804	1,116	1,296	92.2%	105.4%	108.1%	116.1%	525	3.82	4.71	8.53
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,296	1,116	1,134	1,116	1,104	1,116	1,104	87.1%	101.6%	98.9%	98.9%	733	3.27	3.05	6.33
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,116	906	1,488	1,434	744	744	1,116	1,176	81.2%	96.4%	100.0%	105.4%	437	3.78	5.97	9.75
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,356	1,116	1,068	1,116	1,128	744	840	91.1%	95.7%	101.1%	112.9%	749	3.32	2.55	5.86
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,266	1,116	1,194	744	792	744	960	85.1%	107.0%	106.5%	129.0%	663	3.10	3.25	6.35
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,860	1,578	1,488	1,392	1,116	1,116	744	864	84.8%	93.5%	100.0%	116.1%	558	4.83	4.04	8.87
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,488	1,272	1,488	1,518	744	792	1,116	1,320	85.5%	102.0%	106.5%	118.3%	688	3.00	4.13	7.13
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,830	4,186	1,116	1,026	3,581	3,066	326	525	86.7%	91.9%	85.6%	161.3%	601	12.07	2.58	14.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,488	1,284	744	684	1,116	1,116	-	-	86.3%	91.9%	100.0%	0.0%	234	10.26	2.92	13.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,372	6,420	1,008	894	6,186	6,138	372	288	100.8%	88.7%	99.2%	77.4%	556	22.59	2.13	24.71
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,488	1,206	1,116	1,320	744	744	744	1,104	81.0%	118.3%	100.0%	148.4%	606	3.22	4.00	7.22
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,488	1,230	1,116	1,116	744	756	744	1,140	82.7%	100.0%	101.6%	153.2%	622	3.19	3.63	6.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,720	3,588	2,232	2,484	3,348	3,288	1,488	1,428	96.5%	111.3%	98.2%	96.0%	1207	5.70	3.24	8.94
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,348	3,216	2,232	2,214	2,976	2,952	1,860	1,848	96.1%	99.2%	99.2%	99.4%	1173	5.26	3.46	8.72
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,836	4,528	372	279	4,464	3,996	-	204	93.6%	75.0%	89.5%	20400.0%	638	13.36	0.76	14.12
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		2,604	2,574	1,860	1,812	1,512	1,512	1,488	1,416	98.8%	97.4%	100.0%	95.2%	657	6.22	4.91	11.13
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,896	1,902	992	992	1,116	1,116	744	684	100.3%	100.0%	100.0%	91.9%	123	24.54	13.63	38.16
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,395	1,243	372	360	1,116	1,128	372	360	89.1%	96.8%	101.1%	96.8%	59	40.19	12.20	52.39
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		4,092	3,692	744	732	4,092	3,637	744	744	90.2%	98.4%	88.9%	100.0%	261	28.08	5.66	33.73
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,068	954	552	476	794	794	305	305	89.3%	86.2%	100.0%	100.0%	203	8.61	3.84	12.46
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,400	2,484	1,116	1,296	2,232	2,064	1,488	1,344	103.5%	116.1%	92.5%	90.3%	635	7.16	4.16	11.32
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,116	840	1,860	1,986	744	744	744	1,128	75.3%	106.8%	100.0%	151.6%	422	3.75	7.38	11.13
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,062	972	792	714	744	744	372	384	91.5%	90.2%	100.0%	103.2%	370	4.64	2.97	7.61
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,860	1,524	1,488	1,758	744	744	1,488	1,452	81.9%	118.1%	100.0%	97.6%	861	2.63	3.73	6.36
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	MEDICINE	1,482	1,266	1,488	1,782	744	744	744	1,488	85.4%	119.8%	100.0%	200.0%	711	2.83	4.60	7.43
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		1,860	1,602	1,488	1,752	1,116	1,116	1,488	1,764	86.1%	117.7%	100.0%	118.5%	952	2.86	3.69	6.55
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,488	1,158	1,116	1,278	744	744	744	1,080	77.8%	114.5%	100.0%	145.2%	705	2.70	3.34	6.04
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,488	1,206	1,860	1,836	744	744	744	1,116	81.0%	98.7%	100.0%	150.0%	748	2.61	3.95	6.55
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,488	1,212	1,116	1,380	744	744	744	1,080	81.5%	123.7%	100.0%	145.2%	669	2.92	3.68	6.60
		Total			86,283	78,119	54,869	57,547	59,611	58,244	38,619	44,723	90.54%	104.88%	97.71%	115.80%	26536	5.14	3.85	8.99