

FOI - Agency & Bank 18/19

For further clarification/examples of which roles are including in each staffing group, please see the notes section at the bottom

	Response
1a. Do you have a master vendor or neutral vendor arrangement in place for sourcing agency staff? If so, please state which arrangement is in place	No
1b. Please state the name of the appointed supplier for the above arrangement	Medics - N/A
1c. Please state the start date of the contract with this supplier	Medics - N/A
1d. Please state the end date of the contract with this supplier	Medics - N/A
1e. Annual cost of your supplier in 18/19?	Medics - N/A

Agency Spend and Supply	Total	Ambulance Staff	Administration and Estates Staff	Medical & Dental	Nursing & Healthcare Assistants (HCAs)	Scientific, Therapeutic and Technical Staff (STT) inclusive of AHPs	Healthcare Science
2a. Please state the organisations total expenditure on agency (non-contract) staff for the financial year 18/19 (April 2018 - March 2019). Split by the following staffing groups	£13,196,418	£0	£21,566	£4,560,534	£8,191,150	£423,168	£0
2b. Please state the name of the framework(s) you source your agency staff under, for each of the following staffing groups			Healthtrust Europe framework	Healthtrust Europe framework	Healthtrust Europe framework	Healthtrust Europe framework	

Direct Engagement	Response
3a. Does the organisation use a third party to provide a Direct Engagement/Outsourced Employment Solution? (This is where the NHS organisation sources agency staff via a recruitment agency but hold a direct contract between the organisation and the worker - there is often VAT savings associated to this employment model)	Yes
3b. Please state the name of the Direct Engagement/Outsourced Employment supplier (e.g 247Time/Allocate, PlusUs, Retinue, Liaison etc.)	PWC
3c. Please state all staffing groups that are managed via your direct engagement provider; for example; Medical, Admin, Scientific staff	Medics - PWC
3d. Please state the start date of the contract with the DE supplier	01/03/2015
3e. Please state the end date of the contract with the DE supplier	28/02/2020
3f. What was the annual cost to the organisation for the provision of the direct engagement service in 18/19?	We are unable to provide the annual cost. In this instance we rely on the exemption under section 43 (commercial interests) of the Freedom of Information Act 2000 as it is commercially sensitive and disclosure under the Act would, or would be likely to, prejudice the commercial interests of those involved.
3g. Did the organisation procure these services via a framework? If so, please provide the full name of the framework	Total workforce solution by Health Trust Europe (HTE)

Internal Bank Spend	Total	Ambulance Staff	Administration and Estates Staff	Medical & Dental	Nursing & Healthcare Assistants (HCAs)	Scientific, Therapeutic and Technical Staff (STT) inclusive of AHPs	Healthcare Science
4. Please state the organisations total expenditure on internal bank staff for the financial year 18/19 (April 2018 - March 2019). Split by the following staffing groups	£18,775,554	£0	£2,739,161	£4,182,612	£11,423,678	£430,103	£0

Medical Bank Supplier	Response
5a. Please state the name of the technology provider used to manage the supply of your medical bank staff, inclusive of any outsourced or managed arrangements (i.e. NHSP, Patchwork, Allocate, Liaison, PlusUs, Locum's Nest etc., please state if in-house)	Medics - None
5b. Please state the start date of the contract with your medical bank provider	Medics - N/A
5c. Please state the end date of the contract with your medical bank provider	Medics - N/A
5d. What was the annual cost to the organisations for the provision of bank provider services/software in 18/19	Medics - N/A
5e. Did the organisation procure these services via a framework? If so, please provide the full name of the framework	Medics - N/A

Notes

Ambulance staffing group includes both registered ambulance staff and support to registered ambulance staff
 Administration & Estates staffing groups includes managers and senior managers, clerical and administrative staff, maintenance and works staff etc.
 Medical & Dental staffing group includes those who need to be medically qualified to carry out their role and therefore requires GMC or GDC registration
 Examples of roles included in Nursing and HCA staff include midwives, health visitors and nursing associates
 Examples of roles included in ST&T (AHPs) staffing group include consultant therapists, scientific officers and technicians etc.
 Examples of roles included in Healthcare Science staffing group include consultant healthcare scientists, managers and healthcare science practitioners etc.