Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation : RXR East Lancashire Hospitals Trust
Month : Dec-23

Trust Website where staffing information is available

https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts

				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site Details		Ward name	Main 2 Specialties on each w	midwives/nurses		Care Staff		midwives/nurses		Care Staff									
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,776	1,488	1,308	1,116	1,128	1,488	1,464	95.5%	87.9%	101.1%	98.4%	781	3.72	3.55	7.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6/ B18	320 - CARDIOLOGY	1,854	1,722	1,116	1,152	1,116	1,116	744	972	92.9%	103.2%	100.0%	130.6%	593	4.79	3.58	8.37
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,386	1,116	990	1,116	1,104	744	1,056	93.1%	88.7%	98.9%	141.9%	672	3.71	3.04	6.75
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,776	1,488	1,452	1,116	1,092	1,116	1,140	95.5%	97.6%	97.8%	102.2%	636	4.51	4.08	8.58
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,338	2,232	1,962	744	744	1,860	2,388	89.9%	87.9%	100.0%	128.4%	638	3.26	6.82	10.08
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,254	1,488	1,296	744	744	1,116	1,440	84.3%	87.1%	100.0%	129.0%	625	3.20	4.38	7.57
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,290	2,232	1,920	744	1,116	1,488	1,404	86.7%	86.0%	150.0%	94.4%	770	3.12	4.32	7.44
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	930	846	372	366	372	360	372	372	91.0%	98.4%	96.8%	100.0%	12			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	4,224	2,604	2,886	1,860	1,884	2,604	3,108	113.5%	110.8%	101.3%	119.4%	1384	4.41	4.33	8.74
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,752	1,488	1,344	1,116	1,116	1,488	1,464	94.2%	90.3%	100.0%	98.4%	657	4.37	4.27	8.64
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,230	1,488	1,290	744	936	1,116	1,344	82.7%	86.7%	125.8%	120.4%	662	3.27	3.98	7.25
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,296	744	696	744	744	804	768	99.5%	93.5%	100.0%	95.5%	502	4.06	2.92	6.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,272	744	780	744	744	744	840	97.7%	104.8%	100.0%	112.9%	500	4.03	3.24	7.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,278	744	756	744	744	744	1,020	98.2%	101.6%	100.0%	137.1%	539	3.75	3.29	7.05
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,302	1,290	1,116	1,092	744	744	744	924	99.1%	97.8%	100.0%	124.2%	490	4.15	4.11	8.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,976	2,760	2,232	2,004	2,604	2,160	2,976	2,736	92.7%	89.8%	82.9%	91.9%	1567	3.14	3.02	6.16
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,976	2,724	2,232	2,058	2,418	2,370	1,488	1,488	91.5%	92.2%	98.0%	100.0%	976	5.22	3.63	8.85
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,362	1,488	1,254	1,116	1,104	1,116	1,116	91.5%	84.3%	98.9%	100.0%	739	3.34	3.21	6.54
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,488	1,284	1,116	1,110	744	756	744	1,128	86.3%	99.5%	101.6%	151.6%	488	4.18	4.59	8.77
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,266	1,488	1,230	744	768	1,116	1,248	85.1%	82.7%	103.2%	111.8%	571	3.56	4.34	7.90
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,326	1,488	1,218	744	948	1,116	1,224	89.1%	81.9%	127.4%	109.7%	666	3.41	3.67	7.08
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,827	1,488	1,032	3,906	3,648	651	630	92.7%	69.4%	93.4%	96.8%	929	9.12	1.79	10.91
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,488	1,242	744	684	1,116	1,116	372	336	83.5%	91.9%	100.0%	90.3%	273	8.64	3.74	12.37
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,812	7,332	1,116	1,122	7,626	7,182	744	744	93.9%	100.5%	94.2%	100.0%	679	21.38	2.75	24.12
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1 & D3	300 - GENERAL MEDICINE	2,976	2,748	2,232	1,908	1,488	2,148	2,232	2,568	92.3%	85.5%	144.4%	115.1%	1278	3.83	3.50	7.33
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,600	4,836	4,632	6,696	6,516	3,348	3,192	93.4%	95.8%	97.3%	95.3%	3448	3.80	2.27	6.07
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,938	372	204	4,464	4,740	372	240	102.1%	54.8%	106.2%	64.5%	809	11.96	0.55	12.51
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,839	744	696	1,488	1,440	744	720	98.9%	93.5%	96.8%	96.8%	299	10.97	4.74	15.70
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,203	372	382	1,116	947	372	360	86.2%	102.7%	84.8%	96.8%	94	22.87	7.89	30.76
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	4,113	744	886	4,092	3,999	744	732	100.5%	119.1%	97.7%	98.4%	318	25.51	5.09	30.60
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,032	967	546	441	858	852	372	348	93.7%	80.7%	99.3%	93.5%	245	7.42	3.22	10.64
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,232	2,214	1,668	1,584	2,232	2,184	1,656	1,488	99.2%	94.9%	97.8%	89.9%	1386	3.17	2.22	5.39
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	870	816	1,860	1,662	744	744	1,116	1,104	93.8%	89.4%	100.0%	98.9%	419	3.72	6.60	10.32
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,554	1,182	1,302	1,158	744	744	1,116	996	76.1%	88.9%	100.0%	89.2%	417	4.62	5.17	9.78
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,488	1,260	1,488	1,680	1,116	1,104	1,488	1,548	84.7%	112.9%	98.9%	104.0%	806	2.93	4.00	6.94
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,224	1,488	1,686	744	756	1,116	1,500	94.0%	113.3%	101.6%	134.4%	789	2.51	4.04	6.55
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,860	1,548	1,488	1,644	1,116	1,116	1,488	1,500	83.2%	110.5%	100.0%	100.8%	871	3.06	3.61	6.67
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,242	1,218	1,116	1,590	744	744	1,116	1,296	98.1%	142.5%	100.0%	116.1%	713	2.75	4.05	6.80
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,302	2,046	1,980	744	744	1,488	1,740	87.5%	96.8%	100.0%	116.9%	721	2.84	5.16	8.00
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,242	1,218	1,116	1,662	744	744	1,116	1,368	98.1%	148.9%	100.0%	122.6%	723	2.71	4.19	6.90
		Total		88,797	83,341	58,758	56,074	64,656	64,645	48,495	52,362	93.86%	95.43%	99.98%	107.97%	30111	4.91	3.60	8.52