

Question 1	What is your organisation's IT spend in FY18/19 and projected for FY19/20?	FY18/19	FY19/20	
	Overall			
	Capital			
	Revenue			

Question 2	Does your organisation outsource any or all of its IT infrastructure?	Yes/No	If yes, who is the main supplier or shared service provider?	If no, please give details:	Annual spend FY18/19
	Desktop management	No			
	Networking	No			
	Data centre	No			
	Mobile device management	No			
	Server management	No			
	IT security	No			
	Other (please specify)	No			

Question 3	What elements of your IT infrastructure are managed by a cloud provider?	Yes/No/specify	Main supplier	Annual spend FY18/19	Contract renewal date
	Data storage	No			
	Networking	No			
	Back-up and archive	No			
	Processing and compute capacity	No			
	Application databases	No			
	Big data analytics databases	No			
	Email and collaboration	No			
	Other (please specify)	No			

Question 4	Does your organisation plan to move to a cloud-based service in the next 2 years?	Yes	No	Main supplier	Notes
	Data storage				As renewals/refreshes come around, we will consider this as an option
	Networking				As renewals/refreshes come around, we will consider this as an option
	Back-up and archive				As renewals/refreshes come around, we will consider this as an option
	Processing and compute capacity				As renewals/refreshes come around, we will consider this as an option
	Application databases				As renewals/refreshes come around, we will consider this as an option
	Big data analytics databases				As renewals/refreshes come around, we will consider this as an option
	Email and collaboration	Yes		Microsoft	365
	Other (please specify)				As renewals/refreshes come around, we will consider this as an option

Question 5	What percentage of your servers are virtualised and what virtualisation platform do you use?	Response	
	What percentage of your servers are virtualised	90%	
	Virtualisation platform and main supplier	VMWare	

Question 6	How does your organisation manage data storage?	Please select	On premise/Off premise	Main supplier	Annual spend FY18/19
	Local departmental servers		On premise	Local	N/A
	In-house data centre		On premise	Local	N/A
	Outsourced cloud provider		N/A		
	Outsourced data centre		N/A		
	Shared service		N/A		
	Other (please specify)		N/A		

Question 7	How many servers does your organisation have and are these owned or leased?	Response	Notes
	Number of servers	140	
	Owned or leased	Owned	
	Average age of servers	Between 1 and 5 years	
	Main supplier	HP	
	Annual spend FY18/19	£255,000.00	

Question 8	Please specify your organisation's network suppliers, annual spend and contract renewal dates	Main supplier	Annual spend - FY18/19	Contract renewal date
	Fixed line telecoms	BT/Virgin/Vodafone	£110,586	
	Mobile telecoms	EE	£327,697.28	Multiple end dates

Data network (broadband)	N/A		
WiFi (hardware)	Capita	£33,900	Part of WAN/LAN contract
CoIN (if applicable)		£60,000.00	Commercial sensitive
WAN	Capita	£33,900	Commercial sensitive
LAN	Capita	Included in above	Commercial sensitive
Other (please specify)			

Question 9	Please outline the extent of your trust's WiFi coverage?	Yes/No	Percentage of organisation covered
	Community wide (e.g. CoIN)	Yes	90% (Only smaller ELHT sites not covered)
	Enterprise wide (whole campus)	Yes	
	Main building only	No	Whole site covered
	Sections of building(s) only	No	Whole site covered
	Mobile phone signal enabled through WiFi	No	
	No wireless networks are used in the trust	No	

Question 10	Does your organisation have a BYOD or CYOD policy?	Yes/No
	Bring Your Own Device (BYOD)	No
	Choose Your Own Device (CYOD)	No

Question 11	What mobile device management (MDM) software does your organisation use?	Main product and supplier	Annual spend - FY18/19	Contract renewal date
	Smartphones	VMWare Airwatch	£28,294.00	Commercial sensitive
	Laptops	N/A		
	PCs	N/A		
	Tablets	VMWare Airwatch	£28,294.00	Commercial sensitive
	Other (please specify):			

Question 12	Does your organisation have a mobile threat prevention solution?	Yes/No	Product
		Yes	Airwatch

Question 13	What devices are used by your organisation?	Number across organisation	Average age of product	Main supplier
	Smartphones	1000	2 years	Sony & Apple
	Laptops	600	3 years	HP
	PCs	5400	4 years	HP
	Tablets	400	2/3 years	Apple and Samsung

Question 14	What video/web conferencing software does your organisation use?	Response	Notes
	Main product (e.g. Skype, Jabber, Webex)	Skype/Lync	
	Main supplier	Microsoft	
	Annual spend	N/A	Part of old perpetual Microsoft agreement
	Contract renewal date	N/A	

Question 15	What desktop operating system software is used by your organisation?	Main product	Main supplier	Annual spend	Contract renewal date
		Windows	Microsoft	Part of annual agreement	Commercial Sensitive

Question 16	What personal office productivity software is run by your organisation?	Response
	Product and version	Office 2010
	Licensing model (e.g. cloud-based, enterprise-wide, concurrent-user, named user)	Enterprise Wide
	Number of licences	6000

Question 17	Does your organisation use NHSmail or a locally hosted email system?	NHSmail	Locally-hosted (please specify provider)	Both	Are you moving to NHSmail2 (Yes/no)
			Microsoft		No