

## Safe Staffing (Rota Fill Rates and CHPPD ) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust  
 Month : Jun-19

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall	
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR60	ACCRINGTON VICTORIA HOSPITAL - RXR60	Ward 2	314 - REHABILITATION		-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	-	-	-	-
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,800	1,632	1,440	1,410	1,080	1,092	1,080	1,152	90.7%	97.9%	101.1%	106.7%	645	4.22	3.97	8.20	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,740	1,608	1,080	1,116	1,080	1,068	1,080	936	92.4%	103.3%	98.9%	86.7%	745	3.59	2.75	6.35	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	-	-	-	-	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,440	1,272	2,160	2,040	720	720	1,800	1,752	88.3%	94.4%	100.0%	97.3%	627	3.18	6.05	9.22	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,440	1,254	1,080	1,362	720	720	720	1,152	87.1%	126.1%	100.0%	160.0%	583	3.39	4.31	7.70	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,440	1,254	2,160	2,196	720	744	1,440	1,452	87.1%	101.7%	103.3%	100.8%	707	2.83	5.16	7.99	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		900	940	474	406	645	646	323	323	104.4%	85.7%	100.1%	100.0%	27	58.70	26.99	85.69	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,800	1,554	1,080	1,218	720	744	360	804	86.3%	112.8%	103.3%	223.3%	353	6.51	5.73	12.24	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,440	1,206	1,440	1,434	720	744	1,080	1,188	83.8%	99.6%	103.3%	110.0%	630	3.10	4.16	7.26	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,440	1,236	1,440	1,488	720	720	1,080	1,188	85.8%	103.3%	100.0%	110.0%	653	3.00	4.10	7.09	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,260	1,152	720	840	720	720	360	540	91.4%	116.7%	100.0%	150.0%	482	3.88	2.86	6.75	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,260	1,200	720	834	720	720	360	528	95.2%	115.8%	100.0%	146.7%	475	4.04	2.87	6.91	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,302	1,266	744	744	744	768	372	444	97.2%	100.0%	103.2%	119.4%	514	3.96	2.31	6.27	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,260	1,224	720	864	720	720	360	636	97.1%	120.0%	100.0%	176.7%	512	3.80	2.93	6.73	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,212	1,080	1,194	1,080	1,080	1,080	1,188	84.2%	110.6%	100.0%	110.0%	708	3.24	3.36	6.60	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,160	2,142	1,440	1,956	1,080	1,416	1,440	1,668	99.2%	135.8%	131.1%	115.8%	962	3.70	3.77	7.47	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1,620	1,578	1,440	1,620	1,080	1,080	1,080	1,692	97.4%	112.5%	100.0%	156.7%	781	3.40	4.24	7.64	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,194	1,080	1,158	1,080	1,080	1,080	1,116	82.9%	107.2%	100.0%	103.3%	696	3.27	3.27	6.53	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,080	840	1,440	1,464	720	720	1,080	1,464	77.8%	101.7%	100.0%	135.6%	407	3.83	7.19	11.03	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,440	1,248	1,080	1,062	1,080	1,116	720	696	86.7%	98.3%	103.3%	96.7%	719	3.29	2.45	5.73	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,440	1,218	1,080	1,050	720	912	720	972	84.6%	97.2%	126.7%	135.0%	642	3.32	3.15	6.47	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,800	1,518	1,440	1,404	1,080	1,080	720	732	84.3%	97.5%	100.0%	101.7%	531	4.89	4.02	8.92	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,440	1,212	1,440	1,446	720	756	1,080	1,080	84.2%	100.4%	105.0%	100.0%	655	3.00	3.86	6.86	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,680	3,946	1,080	912	3,465	3,066	315	366	84.3%	84.4%	88.5%	116.2%	783	8.96	1.63	10.59	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,440	1,242	720	672	1,080	1,080	-	-	86.3%	93.3%	100.0%	0.0%	248	9.36	2.71	12.07	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,324	6,258	1,152	1,110	6,132	6,132	420	372	99.0%	96.4%	100.0%	88.6%	564	21.97	2.63	24.60	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,440	1,212	1,080	1,044	720	720	720	876	84.2%	96.7%	100.0%	121.7%	580	3.33	3.31	6.64	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,440	1,248	1,080	1,170	720	732	720	948	86.7%	108.3%	101.7%	131.7%	574	3.45	3.69	7.14	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,600	3,492	2,160	2,508	3,240	3,204	1,440	1,368	97.0%	116.1%	98.9%	95.0%	1,129	5.93	3.43	9.36	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,240	3,108	2,160	2,124	2,880	2,820	1,800	1,800	95.9%	98.3%	97.9%	100.0%	1,083	5.47	3.62	9.10	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,680	4,494	360	192	4,320	3,888	12	156	96.0%	95.3%	90.0%	1300.0%	829	10.11	0.42	10.53	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		2,604	2,568	1,860	1,776	1,488	1,476	1,488	1,284	98.6%	95.5%	99.2%	86.3%	683	5.92	4.48	10.40	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,840	2,006	960	842	1,080	1,051	708	700	109.0%	87.7%	97.3%	98.9%	161	18.98	9.58	28.56	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,350	1,266	360	420	1,080	1,002	360	325	93.7%	116.5%	92.7%	90.3%	74	30.64	10.06	40.70	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,960	3,747	720	720	3,960	3,697	720	720	94.6%	100.0%	93.4%	100.0%	247	30.14	5.83	35.97	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,020	1,038	534	498	760	733	315	284	101.8%	93.3%	96.4%	90.0%	243	7.29	3.22	10.50	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,328	2,340	1,080	1,164	2,160	2,196	1,440	1,440	100.5%	107.8%	101.7%	100.0%	791	5.73	3.29	9.03	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,080	792	1,800	2,166	720	720	720	1,404	73.3%	120.3%	100.0%	195.0%	415	3.64	8.60	12.25	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,254	1,038	816	792	720	720	492	468	82.8%	97.1%	100.0%	95.1%	401	4.38	3.14	7.53	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,800	1,482	1,440	1,830	720	720	1,440	1,644	82.3%	127.1%	100.0%	114.2%	838	2.63	4.15	6.77	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	MEDICINE	1,440	1,236	1,440	1,596	720	720	720	1,152	85.8%	110.8%	100.0%	160.0%	676	2.89	4.07	6.96	
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		1,800	1,566	1,440	1,782	1,080	1,068	1,440	1,788	87.0%	123.8%	98.9%	124.2%	902	2.92	3.96	6.88	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,440	1,116	1,080	1,074	720	720	720	1,044	77.5%	99.4%	100.0%	145.0%	689	2.66	3.07	5.74	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,440	1,128	1,800	1,716	720	720	720	1,008	78.3%	95.3%	100.0%	140.0%	703	2.63	3.87	6.50	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,440	1,140	1,080	1,080	720	720	720	732	79.2%	100.0%	100.0%	101.7%	656	2.84	2.76	5.60	
		Total			84,022	76,422	52,980	55,494	57,874	57,270	36,845	42,581	90.95%	104.74%	98.96%	115.57%	26323	5.08	3.73	8.80	