

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : May-19

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall	
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR60	ACCRINGTON VICTORIA HOSPITAL - RXR60	Ward 2	314 - REHABILITATION		-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,860	1,674	1,488	1,578	1,116	1,104	1,116	1,116	1,332	90.0%	106.0%	98.9%	119.4%	666	4.17	4.37	8.54
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,812	1,620	1,116	1,428	1,116	1,104	1,116	1,116	1,032	89.4%	128.0%	98.9%	92.5%	775	3.51	3.17	6.69
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,488	1,296	2,232	2,064	744	744	1,860	1,860	1,908	87.1%	92.5%	100.0%	102.6%	666	3.06	5.96	9.03
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,488	1,242	1,116	1,608	744	744	744	744	1,320	83.5%	144.1%	100.0%	177.4%	666	2.98	4.40	7.38
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,488	1,260	2,232	2,238	744	744	1,488	1,488	1,476	84.7%	100.3%	100.0%	99.2%	734	2.73	5.06	7.79
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	965	495	456	667	656	333	332	332	103.8%	92.1%	98.4%	99.6%	14	115.77	56.29	172.05
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,860	1,632	1,116	1,134	744	780	372	828	87.7%	101.6%	104.8%	222.6%	436	5.53	4.50	10.03	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,488	1,236	1,488	1,662	744	744	1,116	1,128	83.1%	111.7%	100.0%	101.1%	649	3.05	4.30	7.35	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,488	1,254	1,488	1,608	744	744	1,116	1,188	84.3%	108.1%	100.0%	106.5%	670	2.98	4.17	7.16	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,302	1,266	744	768	744	744	372	444	97.2%	103.2%	100.0%	119.4%	514	3.91	2.36	6.27	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,302	1,224	744	864	744	768	372	648	94.0%	116.1%	103.2%	174.2%	503	3.96	3.01	6.97	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,302	1,266	744	960	744	792	372	756	97.2%	129.0%	106.5%	203.2%	521	3.95	3.29	7.24	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,302	1,260	744	954	744	744	372	708	96.8%	128.2%	100.0%	190.3%	518	3.87	3.21	7.08	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,248	1,116	1,194	1,116	1,128	1,116	1,212	83.9%	107.0%	101.1%	108.6%	748	3.18	3.22	6.39	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,232	2,166	1,488	2,232	1,116	1,368	1,488	1,968	97.0%	150.0%	122.6%	132.3%	990	3.57	4.24	7.81	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1,674	1,644	1,488	1,578	1,116	1,116	1,116	1,116	1,440	98.2%	106.0%	100.0%	129.0%	809	3.41	3.73	7.14
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,224	1,116	1,182	1,116	1,116	1,116	1,152	82.3%	105.9%	100.0%	103.2%	731	3.20	3.19	6.39	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,116	918	1,488	1,464	744	756	1,116	1,452	82.3%	98.4%	101.6%	130.1%	431	3.88	6.77	10.65	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,206	1,116	1,116	1,116	1,116	744	768	81.0%	100.0%	100.0%	103.2%	753	3.08	2.50	5.59	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,254	1,116	1,188	744	816	744	936	84.3%	106.5%	109.7%	125.8%	654	3.17	3.25	6.41	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,860	1,590	1,488	1,434	1,116	1,116	744	744	85.5%	96.4%	100.0%	100.0%	576	4.70	3.78	8.48	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,488	1,224	1,488	1,716	744	744	1,116	1,332	82.3%	115.3%	100.0%	119.4%	680	2.89	4.48	7.38	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,650	4,268	1,116	930	3,581	3,315	326	305	91.8%	83.3%	92.6%	93.5%	800	9.48	1.54	11.02	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,488	1,290	744	744	1,116	1,116	-	-	86.7%	100.0%	100.0%	0.0%	248	9.70	3.00	12.70	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,408	6,456	1,200	1,092	6,222	6,246	960	756	100.7%	91.0%	100.4%	78.8%	569	22.32	3.25	25.57	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,488	1,278	1,116	1,098	744	756	744	960	85.9%	98.4%	101.6%	129.0%	632	3.22	3.26	6.47	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,488	1,308	1,116	1,158	744	744	744	924	87.9%	103.8%	100.0%	124.2%	600	3.42	3.47	6.89	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,720	3,684	2,232	2,580	3,348	3,300	1,488	1,452	99.0%	115.6%	98.6%	97.6%	1,239	5.64	3.25	8.89	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,348	3,192	2,232	2,148	2,976	2,916	1,860	1,740	95.3%	96.2%	98.0%	93.5%	1,219	5.01	3.19	8.20	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,836	4,776	372	270	4,464	3,909	-	167	98.8%	72.6%	87.6%	16650.0%	619	14.03	0.71	14.74	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		2,604	2,586	1,860	1,920	1,488	1,464	1,488	1,416	99.3%	103.2%	98.4%	95.2%	648	6.25	5.15	11.40	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,904	1,984	912	814	1,116	1,116	744	732	104.2%	89.3%	100.0%	98.4%	109	28.44	14.18	42.62	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,439	1,362	370	347	1,140	1,056	372	312	94.7%	93.8%	92.6%	83.9%	65	37.20	10.13	47.33	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		4,092	4,020	744	774	4,092	3,828	744	744	98.2%	104.0%	93.5%	103.2%	249	31.52	6.19	37.71	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,068	1,038	564	540	801	784	326	326	97.2%	95.7%	97.9%	100.0%	238	7.65	3.64	11.29	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,388	2,424	1,116	1,128	2,232	2,220	1,488	1,488	101.5%	101.1%	99.5%	100.0%	767	6.05	3.41	9.47	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,116	798	1,860	1,788	744	744	744	1,176	71.5%	96.1%	100.0%	158.1%	376	4.10	7.88	11.98	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,236	1,152	882	822	744	738	660	636	93.2%	93.2%	99.2%	96.4%	449	4.21	3.25	7.46	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,860	1,554	1,488	1,962	744	744	1,488	1,884	83.5%	131.9%	100.0%	126.6%	826	2.78	4.66	7.44	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	MEDICINE	1,488	1,230	1,488	1,656	744	744	744	1,296	82.7%	111.3%	100.0%	174.2%	622	3.17	4.75	7.92	
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		1,860	1,638	1,488	1,692	1,116	1,116	1,488	1,608	88.1%	113.7%	100.0%	108.1%	925	2.98	3.57	6.54	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,488	1,158	1,116	1,140	744	744	744	912	77.8%	102.2%	100.0%	122.6%	675	2.82	3.04	5.86	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,488	1,170	1,860	1,776	744	744	744	1,116	78.6%	95.5%	100.0%	150.0%	733	2.61	3.95	6.56	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,488	1,176	1,116	1,272	744	744	744	1,020	79.0%	114.0%	100.0%	137.1%	640	3.00	3.58	6.58	
		Total			86,377	79,211	54,643	58,077	59,654	58,775	38,688	45,097	91.70%	106.28%	98.53%	116.56%	26952	5.12	3.83	8.95	