

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Apr-19

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)			
			Main 2 Specialties on each ward		midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/mid wives (%)		Average fill rate - care staff (%)		Average fill rate - nurses/mid wives (%)		Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	#DIV/0!	#DIV/0!		
RXR60	ACCRINGTON VICTORIA HOSPITAL - RXR60	Ward 2	314 - REHABILITATION		-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,800	1,530	1,440	1,506	1,080	1,044	1,080	1,128	85.0%	104.6%	96.7%	104.4%	646	3.98	4.08	8.06		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,752	1,524	1,080	1,260	1,080	1,068	720	960	87.0%	116.7%	98.9%	133.3%	721	3.60	3.08	6.67		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1,392	1,176	696	768	672	696	672	816	84.5%	110.3%	103.6%	121.4%	468	4.00	3.38	7.38		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,440	1,266	2,160	2,046	720	720	1,800	1,932	87.9%	94.7%	100.0%	107.3%	640	3.10	6.22	9.32		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,440	1,200	1,080	1,260	720	720	720	996	83.3%	116.7%	100.0%	138.3%	640	3.00	3.53	6.53		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,440	1,224	2,160	2,316	720	732	1,440	1,572	85.0%	107.2%	101.7%	109.2%	732	2.67	5.31	7.98		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		900	953	474	435	645	645	323	323	105.8%	91.7%	100.0%	100.0%	17	99.97	44.54	138.51		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,800	1,566	1,080	1,116	720	720	360	852	87.0%	103.3%	100.0%	236.7%	448	5.10	4.39	9.50		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,440	1,182	1,440	1,320	720	720	1,080	1,068	82.1%	91.7%	100.0%	98.9%	644	2.95	3.71	6.66		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,440	1,176	1,440	1,572	720	732	1,080	1,128	81.7%	109.2%	101.7%	104.4%	647	2.95	4.17	7.12		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,260	1,176	720	714	720	732	360	420	93.3%	99.2%	101.7%	116.7%	479	3.98	2.37	6.35		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,260	1,098	720	804	720	720	360	672	87.1%	111.7%	100.0%	186.7%	486	3.74	3.04	6.78		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,260	1,194	720	846	720	720	360	732	94.8%	117.5%	100.0%	203.3%	507	3.78	3.11	6.89		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,260	1,236	720	810	720	732	360	504	98.1%	112.5%	101.7%	140.0%	520	3.78	2.53	6.31		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,158	1,080	1,104	1,080	1,080	1,080	1,092	80.4%	102.2%	100.0%	101.1%	718	3.12	3.06	6.18		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,160	2,106	1,446	1,908	1,080	1,176	1,440	1,536	97.5%	132.0%	108.9%	106.7%	951	3.45	3.62	7.07		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1,620	1,512	1,440	1,398	1,080	1,056	1,080	1,392	93.3%	97.1%	97.8%	128.9%	786	3.27	3.55	6.82		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,176	1,080	1,134	1,080	1,080	1,080	1,056	81.7%	105.0%	100.0%	97.8%	708	3.19	3.09	6.28		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,080	822	1,440	1,500	720	732	1,080	1,212	76.1%	104.2%	101.7%	112.2%	425	3.66	6.38	10.04		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,440	1,194	1,080	1,080	1,080	1,080	720	684	82.9%	100.0%	100.0%	95.0%	733	3.10	2.41	5.51		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,440	1,230	1,080	1,068	720	756	720	936	85.4%	98.9%	105.0%	130.0%	649	3.06	3.09	6.15		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,800	1,566	1,440	1,440	1,080	1,068	720	768	87.0%	100.0%	98.9%	106.7%	539	4.89	4.10	8.98		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,440	1,188	1,440	1,380	720	720	1,080	1,068	82.5%	95.8%	100.0%	98.9%	664	2.87	3.69	6.56		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,500	4,116	1,080	884	3,465	3,238	315	294	91.5%	81.9%	93.4%	93.3%	834	8.82	1.41	10.23		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,440	1,194	720	606	1,080	1,080	-	-	82.9%	84.2%	100.0%	0.0%	252	9.02	2.40	11.43		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,384	6,360	1,080	864	6,204	6,168	372	216	99.6%	80.0%	99.4%	58.1%	604	20.74	1.79	22.53		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,440	1,170	1,080	1,176	720	732	720	888	81.3%	108.9%	101.7%	123.3%	609	3.12	3.39	6.51		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,440	1,134	1,080	1,146	720	732	720	960	78.8%	106.1%	101.7%	133.3%	581	3.21	3.62	6.84		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,600	3,528	2,160	2,448	3,240	3,168	1,440	1,620	98.0%	113.3%	97.8%	112.5%	1174	5.70	3.47	9.17		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,240	3,078	2,160	2,118	2,880	2,832	1,800	1,740	95.0%	98.1%	98.3%	96.7%	1183	5.00	3.26	8.26		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,680	4,494	360	264	4,320	3,804	-	228	96.0%	73.3%	88.1%	22800.0%	653	12.71	0.75	13.46		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		2,520	2,394	1,800	1,758	1,572	1,602	1,440	1,440	248	95.0%	97.7%	101.9%	100.0%	685	5.83	4.67	10.50	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,840	1,731	896	870	1,080	1,020	720	696	94.1%	97.1%	94.4%	96.7%	130	21.16	12.05	33.21		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,350	1,340	360	381	1,080	1,080	360	348	99.2%	105.7%	100.0%	96.7%	57	42.45	12.78	55.23		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,960	3,912	720	756	3,960	3,924	720	732	98.8%	105.0%	99.1%	101.7%	234	33.49	6.36	39.85		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,020	954	540	564	779	754	315	305	93.5%	104.4%	96.8%	96.7%	265	6.45	3.28	9.72		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,304	2,328	1,080	1,044	2,160	2,154	1,440	1,308	101.0%	96.7%	99.7%	90.8%	715	6.27	3.29	9.56		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,080	774	1,800	1,806	720	720	720	1,068	71.7%	100.3%	100.0%	148.3%	396	3.77	7.26	11.03		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,212	1,080	900	798	720	720	600	600	89.1%	88.7%	100.0%	100.0%	430	4.19	3.25	7.44		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,800	1,446	1,440	1,908	720	720	1,440	1,740	80.3%	132.5%	100.0%	120.8%	811	2.67	4.50	7.17		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	MEDICINE	1,440	1,230	1,440	1,464	720	720	720	1,080	85.4%	101.7%	100.0%	150.0%	698	2.79	3.64	6.44		
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		1,800	1,566	1,440	1,446	1,080	1,080	1,440	1,668	87.0%	100.4%	100.0%	115.8%	942	2.81	3.31	6.11		
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,440	1,104	1,080	1,104	720	720	720	1,008	76.7%	102.2%	100.0%	140.0%	707	2.58	2.99	5.57		
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,440	1,158	1,800	1,854	720	720	720	1,056	80.4%	103.0%	100.0%	146.7%	718	2.62	4.05	6.67		
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,440	1,128	1,080	1,284	720	720	720	972	78.3%	118.9%	100.0%	135.0%	683	2.71	3.30	6.01		
		Total			85,114	76,671	53,552	55,327	58,697	57,857	37,157	42,813	90.08%	103.32%	98.57%	115.22%	27129	4.96	3.62	8.58		