Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation : RXR East Lancashire Hospitals Trust
Month : May-23

Trust Website where staffing information is available

https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts

				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site Details		Ward name	Main 2 Specialties on each w	midwives/nurses		Care Staff		midwives/nurses		Care Staff									
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,716	1,488	1,428	1,116	1,140	1,488	1,476	92.3%	96.0%	102.2%	99.2%	761	3.75	3.82	7.57
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	320 - CARDIOLOGY	1,770	1,338	1,116	1,140	1,116	1,116	744	960	75.6%	102.2%	100.0%	129.0%	671	3.66	3.13	6.79
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,452	1,116	1,032	1,116	1,116	744	972	97.6%	92.5%	100.0%	130.6%	729	3.52	2.75	6.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,836	1,488	1,566	1,116	1,500	1,116	1,344	98.7%	105.2%	134.4%	120.4%	709	4.71	4.10	8.81
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,350	2,232	2,088	744	744	1,860	1,848	90.7%	93.5%	100.0%	99.4%	658	3.18	5.98	9.16
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,266	1,488	1,440	744	744	1,116	1,404	85.1%	96.8%	100.0%	125.8%	653	3.08	4.36	7.43
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,272	2,232	2,052	744	1,116	1,488	1,476	85.5%	91.9%	150.0%	99.2%	803	2.97	4.39	7.37
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	930	884	414	439	372	372	372	372	95.1%	106.0%	100.0%	100.0%	15			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	3,420	2,604	2,880	1,860	1,896	2,604	3,144	91.9%	110.6%	101.9%	120.7%	1307	4.07	4.61	8.68
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,494	1,488	1,566	1,116	1,260	1,488	1,512	80.3%	105.2%	112.9%	101.6%	468	5.88	6.58	12.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,302	1,488	1,458	744	768	1,116	1,188	87.5%	98.0%	103.2%	106.5%	697	2.97	3.80	6.77
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,554	1,536	1,164	1,068	996	996	996	1,008	98.8%	91.8%	100.0%	101.2%	307	8.25	6.76	15.01
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,284	744	846	744	780	744	888	98.6%	113.7%	104.8%	119.4%	400	5.16	4.34	9.50
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,296	744	744	744	744	744	768	99.5%	100.0%	100.0%	103.2%	529	3.86	2.86	6.71
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,488	1,272	1,116	984	744	744	744	948	85.5%	88.2%	100.0%	127.4%	550	3.67	3.51	7.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,976	3,006	2,232	2,238	2,604	2,616	2,976	2,952	101.0%	100.3%	100.5%	99.2%	1571	3.58	3.30	6.88
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,976	2,772	2,232	2,136	2,418	2,388	1,488	1,476	93.1%	95.7%	98.8%	99.2%	990	5.21	3.65	8.86
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,326	1,488	1,392	1,116	1,116	1,116	1,500	89.1%	93.5%	100.0%	134.4%	799	3.06	3.62	6.68
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,488	1,314	1,116	1,170	744	792	744	1,260	88.3%	104.8%	106.5%	169.4%	707	2.98	3.44	6.42
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,278	1,488	1,344	744	744	1,116	1,260	85.9%	90.3%	100.0%	112.9%	626	3.23	4.16	7.39
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,344	1,488	1,494	744	960	1,116	1,500	90.3%	100.4%	129.0%	134.4%	735	3.13	4.07	7.21
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,587	1,488	1,295	3,906	3,465	651	693	88.1%	87.0%	88.7%	106.5%	923	8.72	2.15	10.88
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,164	720	648	1,080	1,092	360	396	80.8%	90.0%	101.1%	110.0%	261	8.64	4.00	12.64
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,812	7,494	1,494	1,236	7,626	7,350	1,044	996	95.9%	82.7%	96.4%	95.4%	661	22.46	3.38	25.83
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,488	1,248	1,116	1,122	744	1,140	1,116	1,200	83.9%	100.5%	153.2%	107.5%	631	3.78	3.68	7.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,488	1,260	1,116	1,170	744	1,128	1,116	1,176	84.7%	104.8%	151.6%	105.4%	671	3.56	3.50	7.06
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,828	4,836	4,452	6,696	6,600	3,348	3,264	96.6%	92.1%	98.6%	97.5%	2222	6.04	3.47	9.52
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,974	372	126	4,464	4,536	24	180	102.9%	33.9%	101.6%	750.0%	627	15.17	0.49	15.66
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,774	744	732	1,488	1,356	744	744	95.4%	98.4%	91.1%	100.0%	272	11.51	5.43	16.93
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,153	372	396	1,116	972	372	369	82.7%	106.5%	87.1%	99.1%	40	53.13	19.11	72.24
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	4,156	744	820	4,092	4,152	744	826	101.6%	110.2%	101.5%	111.0%	255	32.58	6.45	39.04
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,116	995	372	463	930	840	372	372	89.2%	124.3%	90.3%	100.0%	226	8.12	3.69	11.81
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,184	2,060	1,512	1,396	2,184	2,112	1,488	1,392	94.3%	92.3%	96.7%	93.5%	1407	2.97	1.98	4.95
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	882	816	1,860	2,058	744	744	1,116	1,188	92.5%	110.6%	100.0%	106.5%	497	3.14	6.53	9.67
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,440	1,254	1,116	1,290	744	744	1,116	1,176	87.1%	115.6%	100.0%	105.4%	560	3.57	4.40	7.97
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,860	1,578	1,488	1,752	1,080	1,116	1,488	1,836	84.8%	117.7%	103.3%	123.4%	847	3.18	4.24	7.42
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,224	1,488	1,452	744	744	1,116	1,524	94.0%	97.6%	100.0%	136.6%	738	2.67	4.03	6.70
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,860	1,626	1,488	1,782	1,116	1,104	1,488	1,692	87.4%	119.8%	98.9%	113.7%	951	2.87	3.65	6.52
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,254	1,224	1,116	1,560	744	744	1,116	1,248	97.6%	139.8%	100.0%	111.8%	787	2.50	3.57	6.07
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,326	1,860	1,836	744	744	1,488	1,500	89.1%	98.7%	100.0%	100.8%	724	2.86	4.61	7.47
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,254	1,272	1,116	1,566	744	744	1,116	1,188	101.4%	140.3%	100.0%	106.5%	752	2.68	3.66	6.34
		Total		89,433	82,887	58,872	59,078	64,860	65,823	48,459	53,391	92.68%	100.35%	101.48%	110.18%	29172	5.10	3.86	8.95