

Cost Centre	Vacant FTE
435 5210 Paed Inpatient A RBTH Family Care	2.44
435 5211 Paed Inpatient B&C RBTH Family Care	1.47
435 5214 Paed Obs & Assess Unit RBTH RBTH FAMILY CARE	0.15
435 5216 Paed Play Team Rbth Family Care	0.70
435 5217 CNP Rainbows Outpatients Bgth BGTH Family care	0.31
435 5237 Comm Paed ASD RBTH Family Care	3.90
435 5247 Orthopaedic Trauma Team SAS	1.60
435 5256 Mid Blackburn Birth Centre Com RBTH Family Care	5.01
435 5264 PWE Pendle Valley - Medical Staff ELHT Family Care	3.41
435 5266 PWE Fairmore - Medical Staff ELHT Family Care	0.00
435 5355 RBTH Endoscopy RBTH MEC	13.19
435 5357 East Lincs Acute Resuscitation ELHT DERI	0.97
435 5362 Critical Care RBTH Surgery	20.63
435 5366 Ward B24 RBTH Surgery	1.95
435 5367 Ward B22 RBTH Surgery	5.84
435 5370 Ortho Dir Mgmt ELHT Surgery	0.10
435 5378 ELHT Orthopaed Outpatients RBTH Surgery	0.19
435 5405 Microbiology RBTH Diagnostics	1.92
435 5415 Histopathology ELHT Diagnostics	4.99
435 5461 Radiology Dept ELHT Diagnostics	0.60
435 5464 Angiography RBTH Diagnostics	1.00
435 5465 Ultrasound - Radiology ELHT Diagnostics	1.59
435 5467 East Lcs Breast Screening Serv ELHT Diagnostics	1.20
435 5470 MRI Scanner ELHT Diagnostics	3.00
435 5508 Outpatients Dept AVH Diagnostics	0.84
435 5526 Physiotherapy RBTH Diagnostics	0.44
435 5532 Acute Therapies DCS	1.23
435 5606 Pharmacy RBTH Diagnostics	1.24
435 5608 Anticoagulant Service ELHT Diagnostics	0.24
435 5645 RBTH Catering ELHT Facilities	3.96
435 5646 BGTH Catering ELHT Facilities	5.66
435 5650 RBTH-Logistics Services ELHT Facilities	4.76
435 5651 CCHCatering ELHT Facilities	0.16
435 5655 AVH Environmental Services ELHT Facilities	0.00
435 5656 Comm Hosp Environ Servs ELHT Facilities	0.40
435 5657 CCHEnvironmentalServices ELHT Facilities	0.78
435 5705 Laundry & Linen ELHT Facilities	3.58
435 5785 RBTH - Transport ELHT Facilities	1.45
435 5803 Occupational Health Dept ELHT Corporate services	1.50
435 5804 Infection Control RBTH Diagnostics	0.47
435 5865 Clinical Eff & Quality Imp ELHT Corporate Services	0.10
435 5894 Placement Education ELHT DERI	0.43
435 5914 Organisational Development ELHT DERIs	1.06
435 5918 Simulation - DERI ELHT DERI	1.00
435 5922 HEE AHP Projects	0.50
435 5923 Safer Handling ELHT DERI	1.00
435 5925 Organisational Development & Inclusivity ELHT Corporate Services	0.80
435 5960 ELHT - Palliative Care CIC	0.01
435 6013 Acute Med Nurse Pract MEC	0.01
435 6027 RBTH Ward C7 RBTH MEC	4.15
435 6031 Cardiology Medical MEC	0.99
435 6034 Respiratory Medical MEC	0.58
435 6037 Digestive Diseases Medical MEC	2.06
435 6043 Digestive Diseases Management MEC	1.00
435 6046 Diabetes Medical Staff MEC	1.99
435 6049 Dermatology Medical Staff ELHT SAS	1.04
435 6059 Alcohol Service RBTH MEC	0.88
435 6061 Multi-Disciplinary Foot Team MEC	0.00
435 6062 ED & UCC Management MEC	1.00
435 6063 ED & UCC Medical Staff MEC	10.52
435 6064 ED & Rbth UCC Nursing Staff MEC	72.60
435 6074 UCC Nursing Staff BGTH MEC	2.34
435 6080 Ambulatory Emergency Care Unit MEC	0.24
435 6083 Acute Physicians MEC	1.83
435 6087 Cancer Nurse Specialist ELHT Surgery	0.59
435 6094 Ward 16 BGTH CIC	2.70
435 6096 RBTH Ward C5 MEC	8.83
435 6099 Sleep Service MEC	0.20
435 6103 RBTH WARD C11 MEC	5.33
435 6105 Ward C9 MEC	8.64
435 6106 RBTH Ward C1 MEC	21.29
435 6110 Junior Medics MEC	1.83
435 6112 Hep C ELHT MEC	1.00
435 6122 BGTH Ward 22 BGTH CIC	8.05
435 6123 AMU Phase 6 MEC	27.46
435 6124 Escalation Ward B8 MEC	7.07
435 7018 R&I Group - Ophthalmology ELHT DERI	0.23
435 R104 Business Support Management CIC	1.00
435 R128 Integrated Community DCS	6.48
435 R131 Community Stroke Team DCS	0.97
435 R141 CCH Ribblesdale Ward CIC	5.47
435 R153 Podiatry Service CIC	0.06
435 R161 Out Of Hours Nursing CIC	1.83
435 R176 End Of Life CIC	1.00
435 R180 Bladder & Bowel Service CIC	0.83
435 R190 Treatment Room Service CIC	2.87
435 R193 Tissue Viability Team CIC	0.86
435 R200 Diabetic Eye Screening Program ELHT Surgery	2.70
435 R203 Speech & Language Therapy Service DCS	1.40
435 R207 Integrated Diabetes Nursing MEC	3.61
435 R214 District Nursing Hynd Central CIC	1.37
435 R216 District Nursing Ribblesdale CIC	1.44
435 R219 District Nursing Burnley West CIC	1.04
435 R221 District Nursing Hynd Rural CIC	1.03
435 R222 District Nursing Pendle West CIC	3.46
435 R223 District Nursing Ross West CIC	0.53
435 R224 District Nursing Burnley Central CIC	2.69
435 R225 Intermediate Care Allocation Team CIC	1.00
435 R226 Virtual Ward&Hospital at Home CIC	12.22
Grand Total	637.08