

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

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Organisation : RXR East Lancashire Hospitals Trust
Month : Mar-23

Hospital Site Details		Ward name	Main 2 Specialties on each ward	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,602	1,488	1,410	1,116	1,116	1,488	1,476	86.1%	94.8%	100.0%	99.2%	738	3.68	3.91	7.59
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	320 - CARDIOLOGY	1,854	1,572	1,116	1,146	1,116	1,116	744	1,068	84.8%	102.7%	100.0%	143.5%	723	3.72	3.06	6.78
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,266	1,116	1,062	1,116	1,128	744	1,008	85.1%	95.2%	101.1%	135.5%	684	3.50	3.03	6.53
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,818	1,488	1,710	1,116	1,116	1,116	1,140	97.7%	114.9%	100.0%	102.2%	688	4.26	4.14	8.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,290	2,232	2,088	744	744	1,860	1,872	86.7%	93.5%	100.0%	100.6%	601	3.38	6.59	9.97
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,284	1,488	1,398	744	744	1,116	1,236	86.3%	94.0%	100.0%	110.8%	596	3.40	4.42	7.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,308	2,232	1,980	744	1,128	1,488	1,596	87.9%	88.7%	151.6%	107.3%	732	3.33	4.89	8.21
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	930	848	402	399	-	-	372	336	91.2%	99.3%	0.0%	90.3%	9			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	3,174	2,604	2,754	1,860	1,824	2,604	2,976	85.3%	105.8%	98.1%	114.3%	1203	4.15	4.76	8.92
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,644	1,488	1,386	1,116	1,116	1,488	1,512	88.4%	93.1%	100.0%	101.6%	636	4.34	4.56	8.90
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,200	1,488	1,386	744	816	1,116	1,212	80.6%	93.1%	109.7%	108.6%	702	2.87	3.70	6.57
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,290	744	816	744	744	744	744	99.1%	109.7%	100.0%	100.0%	513	3.96	3.04	7.01
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,290	744	696	744	744	744	744	99.1%	93.5%	100.0%	100.0%	509	4.00	2.83	6.83
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,272	744	714	744	744	744	744	97.7%	96.0%	100.0%	100.0%	536	3.76	2.72	6.48
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,488	1,296	1,104	1,068	744	744	744	1,056	87.1%	96.7%	100.0%	141.9%	517	3.95	4.11	8.05
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,976	2,628	2,232	2,268	2,604	2,556	2,976	2,856	88.3%	101.6%	98.2%	96.0%	1500	3.46	3.42	6.87
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,976	2,748	2,226	2,112	2,418	2,400	1,488	1,488	92.3%	94.9%	99.3%	100.0%	909	5.66	3.96	9.62
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,260	1,488	1,368	1,116	1,128	1,116	1,092	84.7%	91.9%	101.1%	97.8%	785	3.04	3.13	6.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,440	1,182	1,080	1,152	720	960	720	1,164	82.1%	106.7%	133.3%	161.7%	654	3.28	3.54	6.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,440	1,152	1,440	1,398	720	732	1,080	1,128	80.0%	97.1%	101.7%	104.4%	609	3.09	4.15	7.24
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,440	1,182	1,440	1,320	720	888	1,080	1,488	82.1%	91.7%	123.3%	137.8%	719	2.88	3.91	6.78
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,790	1,488	1,352	3,906	3,539	651	630	92.0%	90.8%	90.6%	96.8%	1176	7.08	1.68	8.77
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,164	720	648	1,080	1,092	360	396	80.8%	90.0%	101.1%	110.0%	266	8.48	3.92	12.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,812	7,074	1,116	912	7,626	6,870	1,116	840	90.6%	81.7%	90.1%	75.3%	673	20.72	2.60	23.32
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,488	1,218	1,116	1,020	744	1,020	1,116	1,176	81.9%	91.4%	137.1%	105.4%	635	3.52	3.46	6.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,488	1,212	1,116	1,032	744	1,128	1,116	1,140	81.5%	92.5%	151.6%	102.2%	646	3.62	3.36	6.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,612	4,836	4,476	6,696	6,276	3,348	3,228	93.5%	92.6%	93.7%	96.4%	2150	5.99	3.58	9.58
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,896	372	276	4,464	4,368	-	348	101.2%	74.2%	97.8%	34800.0%	739	12.54	0.84	13.38
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,716	744	732	1,488	1,368	744	696	92.3%	98.4%	91.9%	93.5%	298	10.35	4.79	15.14
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,167	372	353	1,116	1,016	372	372	83.7%	94.8%	91.0%	100.0%	43	50.76	16.85	67.60
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	3,985	744	766	4,092	3,869	744	759	97.4%	103.0%	94.6%	102.0%	249	31.54	6.12	37.67
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,116	963	372	455	882	815	372	372	86.3%	122.3%	92.4%	100.0%	283	6.28	2.92	9.20
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,304	2,436	1,536	1,608	2,304	2,244	1,536	1,524	105.7%	104.7%	97.4%	99.2%	1412	3.31	2.22	5.53
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	882	846	1,860	1,920	744	744	1,116	1,236	95.9%	103.2%	100.0%	110.8%	449	3.54	7.03	10.57
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,422	1,326	1,374	1,362	798	810	1,188	1,188	93.2%	99.1%	101.5%	100.0%	530	4.03	4.81	8.84
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE	1,674	1,482	1,488	1,626	1,080	1,032	1,440	1,596	88.5%	109.3%	95.6%	110.8%	678	3.71	4.75	8.46
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,230	1,488	1,494	744	744	1,116	1,488	94.5%	100.4%	100.0%	133.3%	694	2.84	4.30	7.14
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	300 - GENERAL MEDICINE	1,488	1,218	1,488	1,536	1,116	1,104	1,488	1,500	81.9%	103.2%	98.9%	100.8%	786	2.95	3.86	6.82
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,860	1,644	1,488	1,740	1,116	1,116	1,488	1,872	88.4%	116.9%	100.0%	125.8%	911	3.03	3.96	6.99
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,254	1,206	1,116	1,254	744	744	1,116	1,116	96.2%	112.4%	100.0%	100.0%	719	2.71	3.30	6.01
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,206	1,860	1,728	744	744	1,488	1,476	81.0%	92.9%	100.0%	99.2%	737	2.65	4.35	6.99
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,254	1,206	1,116	1,344	744	744	1,116	1,116	96.2%	120.4%	100.0%	100.0%	716	2.72	3.44	6.16
Total				90,489	81,815	59,634	58,548	65,382	64,594	49,683	53,181	90.41%	98.18%	98.79%	107.04%	29788	4.92	3.75	8.67