Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation : RXR East Lancashire Hospitals Trust
Month : Nov-22

Trust Website where staffing information is available

https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts

				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site Details		Ward name	Main 2 Specialties on each w	midwives/nurses		Care Staff		midwives/nurses		Care Staff									
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,212	1,158	1,080	1,434	720	720	1,080	1,092	95.5%	132.8%	100.0%	101.1%	702	2.68	3.60	6.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	320 - CARDIOLOGY	1,440	1,506	1,080	954	1,080	1,080	720	732	104.6%	88.3%	100.0%	101.7%	638	4.05	2.64	6.70
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,440	1,350	1,080	978	1,080	1,068	720	756	93.8%	90.6%	98.9%	105.0%	624	3.88	2.78	6.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,980	1,680	1,440	1,734	1,080	1,440	1,080	1,512	84.8%	120.4%	133.3%	140.0%	673	4.64	4.82	9.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,440	1,290	2,160	2,004	720	720	1,800	1,836	89.6%	92.8%	100.0%	102.0%	612	3.28	6.27	9.56
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,440	1,242	1,458	1,314	720	720	1,080	1,080	86.3%	90.1%	100.0%	100.0%	575	3.41	4.16	7.58
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,440	1,236	2,160	1,836	720	732	1,440	1,416	85.8%	85.0%	101.7%	98.3%	671	2.93	4.85	7.78
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	900	732	393	377	720	564	360	360	81.3%	95.8%	78.3%	100.0%	1			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,600	3,204	2,520	2,568	1,800	1,752	2,520	2,688	89.0%	101.9%	97.3%	106.7%	1208	4.10	4.35	8.45
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,800	1,590	1,440	1,242	1,080	1,068	1,440	1,428	88.3%	86.3%	98.9%	99.2%	614	4.33	4.35	8.68
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,440	1,230	1,440	1,260	720	1,080	1,080	1,068	85.4%	87.5%	150.0%	98.9%	552	4.18	4.22	8.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,260	1,218	720	696	720	720	360	684	96.7%	96.7%	100.0%	190.0%	484	4.00	2.85	6.86
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,260	1,260	720	696	720	720	720	708	100.0%	96.7%	100.0%	98.3%	486	4.07	2.89	6.96
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,260	1,242	720	630	720	750	360	720	98.6%	87.5%	104.2%	200.0%	507	3.93	2.66	6.59
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,440	1,248	720	1,026	720	720	720	1,020	86.7%	142.5%	100.0%	141.7%	471	4.18	4.34	8.52
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,880	2,364	2,160	2,058	2,160	2,340	2,160	2,628	82.1%	95.3%	108.3%	121.7%	1416	3.32	3.31	6.63
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,880	2,634	2,160	1,932	2,340	2,304	1,440	1,368	91.5%	89.4%	98.5%	95.0%	879	5.62	3.75	9.37
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,440	1,236	1,260	1,272	1,080	1,104	1,080	1,296	85.8%	101.0%	102.2%	120.0%	723	3.24	3.55	6.79
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,428	1,224	1,080	1,080	720	936	720	1,200	85.7%	100.0%	130.0%	166.7%	625	3.46	3.65	7.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,440	1,200	1,440	1,164	720	720	1,080	1,080	83.3%	80.8%	100.0%	100.0%	589	3.26	3.81	7.07
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,440	1,230	1,440	1,302	720	948	1,080	1,332	85.4%	90.4%	131.7%	123.3%	666	3.27	3.95	7.23
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,040	4,820	1,080	1,158	3,780	3,507	630	633	95.6%	107.2%	92.8%	100.5%	1314	6.34	1.36	7.70
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,194	720	600	1,080	1,080	360	336	82.9%	83.3%	100.0%	93.3%	252	9.02	3.71	12.74
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,920	7,212	1,080	1,116	7,740	7,092	720	792	91.1%	103.3%	91.6%	110.0%	701	20.41	2.72	23.13
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,440	1,200	1,080	984	720	1,032	1,080	1,020	83.3%	91.1%	143.3%	94.4%	593	3.76	3.38	7.14
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,440	1,182	1,080	966	720	720	1,080	996	82.1%	89.4%	100.0%	92.2%	585	3.25	3.35	6.61
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	6,840	6,288	4,680	4,152	6,480	6,228	3,240	3,084	91.9%	88.7%	96.1%	95.2%	1957	6.40	3.70	10.09
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,680	4,484	360	180	4,320	3,984	12	240	95.8%	50.0%	92.2%	2000.0%	712	11.89	0.59	12.48
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,800	1,704	720	708	1,440	1,224	720	636	94.7%	98.3%	85.0%	88.3%	301	9.73	4.47	14.19
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,350	1,196	360	347	1,080	966	360	318	88.6%	96.3%	89.4%	88.2%	28	77.21	23.71	100.93
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,020	3,916	720	723	4,020	3,885	720	685	97.4%	100.5%	96.6%	95.1%	228	34.22	6.18	40.39
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	984	856	386	325	852	684	276	240	86.9%	84.2%	80.3%	87.0%	192	8.02	2.94	10.96
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	1,968	1,968	1,440	1,428	1,968	2,004	1,416	1,308	100.0%	99.2%	101.8%	92.4%	1291	3.08	2.12	5.20
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	852	798	1,800	1,824	720	720	1,080	1,068	93.7%	101.3%	100.0%	98.9%	402	3.78	7.19	10.97
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,242	1,134	1,230	1,122	720	732	1,056	1,056	91.3%	91.2%	101.7%	100.0%	486	3.84	4.48	8.32
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE	1,620	1,464	1,440	1,500	1,080	1,068	1,440	1,488	90.4%	104.2%	98.9%	103.3%	703	3.60	4.25	7.85
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,260	1,170	1,440	1,452	720	720	1,080	1,404	92.9%	100.8%	100.0%	130.0%	678	2.79	4.21	7.00
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	300 - GENERAL MEDICINE	1,440	1,254	1,440	1,572	1,080	1,068	1,440	1,656	87.1%	109.2%	98.9%	115.0%	803	2.89	4.02	6.91
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,800	1,542	1,440	1,530	1,080	1,068	1,440	1,428	85.7%	106.3%	98.9%	99.2%	872	2.99	3.39	6.39
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,212	1,182	1,080	1,362	720	720	1,080	1,248	97.5%	126.1%	100.0%	115.6%	737	2.58	3.54	6.12
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,440	1,212	1,800	1,638	720	720	1,440	1,056	84.2%	91.0%	100.0%	73.3%	710	2.72	3.79	6.52
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,212	1,158	1,080	1,434	720	720	1,080	1,092	95.5%	132.8%	100.0%	101.1%	710	2.65	3.56	6.20
		Total		86,940	78,848	56,567	54,889	63,540	62,868	45,870	48,916	90.69%	97.03%	98.94%	106.64%	28374	4.99	3.66	8.65