Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation : RXR East Lancashire Hospitals Trust
Month : Dec-22

Trust Website where staffing information is available

https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts

				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site Details		Ward name	Main 2 Specialties on each w	midwives/nurses		Care Staff		midwives/nurses		Care Staff									
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,638	1,488	1,350	1,116	1,116	1,116	1,368	88.1%	90.7%	100.0%	122.6%	740	3.72	3.67	7.39
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	320 - CARDIOLOGY	1,488	1,290	1,116	960	1,116	1,032	744	744	86.7%	86.0%	92.5%	100.0%	763	3.04	2.23	5.28
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,296	1,116	990	1,116	1,092	744	732	87.1%	88.7%	97.8%	98.4%	654	3.65	2.63	6.28
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,788	1,488	1,518	1,116	1,320	1,488	1,500	96.1%	102.0%	118.3%	100.8%	710	4.38	4.25	8.63
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,230	2,232	2,040	744	768	1,860	1,728	82.7%	91.4%	103.2%	92.9%	631	3.17	5.97	9.14
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,254	1,488	1,482	744	744	1,116	1,128	84.3%	99.6%	100.0%	101.1%	642	3.11	4.07	7.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,314	2,232	1,884	744	948	1,488	1,356	88.3%	84.4%	127.4%	91.1%	718	3.15	4.51	7.66
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	930	712	396	387	744	612	372	342	76.6%	97.7%	82.3%	91.8%	3			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	3,180	2,604	2,598	1,860	1,800	2,604	2,844	85.5%	99.8%	96.8%	109.2%	1278	3.90	4.26	8.15
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,608	1,488	1,230	1,116	1,116	1,488	1,392	86.5%	82.7%	100.0%	93.5%	635	4.29	4.13	8.42
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,206	1,488	1,230	744	1,044	1,116	1,200	81.0%	82.7%	140.3%	107.5%	627	3.59	3.88	7.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,194	744	672	744	744	744	720	91.7%	90.3%	100.0%	96.8%	502	3.86	2.77	6.63
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,254	744	720	744	744	744	756	96.3%	96.8%	100.0%	101.6%	501	3.99	2.95	6.93
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,200	744	672	744	744	744	744	92.2%	90.3%	100.0%	100.0%	507	3.83	2.79	6.63
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,488	1,242	1,116	888	744	744	744	1,008	83.5%	79.6%	100.0%	135.5%	506	3.92	3.75	7.67
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,976	2,484	2,232	2,274	2,232	2,256	2,232	2,796	83.5%	101.9%	101.1%	125.3%	1463	3.24	3.47	6.71
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,976	2,730	2,232	1,998	2,418	2,358	1,488	1,332	91.7%	89.5%	97.5%	89.5%	928	5.48	3.59	9.07
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,254	1,302	1,320	1,116	1,080	1,116	1,164	84.3%	101.4%	96.8%	104.3%	788	2.96	3.15	6.11
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,476	1,236	1,116	1,206	744	756	744	1,128	83.7%	108.1%	101.6%	151.6%	663	3.00	3.52	6.52
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,278	1,488	1,230	744	744	1,116	1,080	85.9%	82.7%	100.0%	96.8%	581	3.48	3.98	7.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,188	1,488	1,374	744	912	1,116	1,404	79.8%	92.3%	122.6%	125.8%	692	3.03	4.01	7.05
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,653	1,488	1,158	3,906	3,371	651	645	89.3%	77.8%	86.3%	99.1%	1414	5.67	1.28	6.95
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,164	720	648	1,080	1,092	360	396	80.8%	90.0%	101.1%	110.0%	243	9.28	4.30	13.58
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	8,184	7,254	1,488	1,182	7,998	7,134	1,116	1,020	88.6%	79.4%	89.2%	91.4%	722	19.93	3.05	22.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,488	1,224	1,116	1,164	744	1,008	1,116	1,284	82.3%	104.3%	135.5%	115.1%	666	3.35	3.68	7.03
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,488	1,212	1,116	1,014	744	888	1,116	1,176	81.5%	90.9%	119.4%	105.4%	694	3.03	3.16	6.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,240	4,836	4,284	6,696	6,348	3,348	3,144	88.3%	88.6%	94.8%	93.9%	2022	6.23	3.67	9.90
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,674	372	270	4,464	4,368	-	300	96.7%	72.6%	97.8%	30000.0%	642	14.08	0.89	14.97
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,688	744	708	1,488	1,356	744	708	90.8%	95.2%	91.1%	95.2%	290	10.50	4.88	15.38
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,232	372	318	1,116	992	372	360	88.3%	85.5%	88.8%	96.8%	47	47.30	14.43	61.72
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	4,047	744	754	4,092	3,984	744	693	98.9%	101.3%	97.3%	93.1%	245	32.78	5.90	38.68
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	912	888	418	454	816	812	312	276	97.4%	108.6%	99.5%	88.5%	203	8.37	3.59	11.97
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,052	1,980	1,488	1,524	2,052	1,878	1,488	1,356	96.5%	102.4%	91.5%	91.1%	1238	3.12	2.33	5.44
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	876	798	1,860	1,776	744	744	1,116	1,104	91.1%	95.5%	100.0%	98.9%	404	3.82	7.13	10.95
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,422	1,326	1,230	1,146	840	828	1,080	1,068	93.2%	93.2%	98.6%	98.9%	599	3.60	3.70	7.29
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE	1,674	1,494	1,488	1,482	1,116	1,068	1,488	1,368	89.2%	99.6%	95.7%	91.9%	744	3.44	3.83	7.27
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,182	1,488	1,422	744	744	1,116	1,476	90.8%	95.6%	100.0%	132.3%	733	2.63	3.95	6.58
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	300 - GENERAL MEDICINE	1,488	1,266	1,488	1,470	1,116	1,080	1,488	1,560	85.1%	98.8%	96.8%	104.8%	791	2.97	3.83	6.80
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,860	1,584	1,488	1,614	1,116	1,116	1,488	1,620	85.2%	108.5%	100.0%	108.9%	954	2.83	3.39	6.22
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,248	1,206	1,116	1,470	744	744	1,116	1,116	96.6%	131.7%	100.0%	100.0%	741	2.63	3.49	6.12
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,188	1,860	1,722	744	744	1,488	1,236	79.8%	92.6%	100.0%	83.1%	727	2.66	4.07	6.73
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,248	1,188	1,116	1,434	744	744	1,116	1,152	95.2%	128.5%	100.0%	103.2%	706	2.74	3.66	6.40
		Total		90,189	79,856	59,866	56,224	65,982	64,460	48,903	50,796	88.54%	93.92%	97.69%	103.87%	29786	4.85	3.59	8.44