

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Feb-23

<https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts>

Hospital Site Details		Ward name	Main 2 Specialties on each w	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,680	1,500	1,344	1,296	1,008	1,008	1,008	1,344	89.3%	96.4%	100.0%	133.3%	664	3.78	3.98	7.75
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	320 - CARDIOLOGY	1,344	1,410	1,008	1,062	1,008	1,008	672	924	104.9%	105.4%	100.0%	137.5%	690	3.50	2.88	6.38
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,344	1,242	1,008	936	1,008	996	672	888	92.4%	92.9%	98.8%	132.1%	838	2.67	2.18	4.85
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,680	1,602	1,332	1,572	1,008	1,008	1,008	1,236	95.4%	118.0%	100.0%	122.6%	630	4.14	4.46	8.60
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,344	1,152	2,016	1,890	672	672	1,680	1,680	85.7%	93.8%	100.0%	100.0%	593	3.08	6.02	9.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,344	1,182	1,344	1,242	672	684	1,008	1,092	87.9%	92.4%	101.8%	108.3%	572	3.26	4.08	7.34
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,344	1,182	2,016	1,806	672	828	1,344	1,458	87.9%	89.6%	123.2%	108.5%	666	3.02	4.90	7.92
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	840	752	360	349	336	336	336	336	89.5%	96.8%	100.0%	100.0%	3			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,360	2,946	2,352	2,436	1,680	1,596	2,352	2,628	87.7%	103.6%	95.0%	111.7%	1072	4.24	4.72	8.96
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,680	1,458	1,344	1,242	1,008	1,008	1,344	1,344	86.8%	92.4%	100.0%	100.0%	573	4.30	4.51	8.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,344	1,176	1,344	1,194	672	912	1,008	1,008	87.5%	88.8%	135.7%	100.0%	595	3.51	3.70	7.21
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,176	1,152	672	636	672	672	672	660	98.0%	94.6%	100.0%	98.2%	471	3.87	2.75	6.62
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,176	1,140	672	666	672	672	672	684	96.9%	99.1%	100.0%	101.8%	468	3.87	2.88	6.76
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,176	1,158	672	642	672	672	672	660	98.5%	95.5%	100.0%	98.2%	485	3.77	2.68	6.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,344	1,176	1,008	984	672	672	672	876	87.5%	97.6%	100.0%	130.4%	459	4.03	4.05	8.08
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,688	2,178	2,016	2,028	2,352	2,244	2,688	2,580	81.0%	100.6%	95.4%	96.0%	1355	3.26	3.40	6.66
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,688	2,466	2,016	1,974	2,184	2,160	1,344	1,284	91.7%	97.9%	98.9%	95.5%	1850	5.44	3.83	9.28
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,344	1,134	1,344	1,206	1,008	1,008	1,008	1,008	84.4%	89.7%	100.0%	100.0%	775	2.76	2.86	5.62
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,344	1,098	1,008	1,038	672	672	672	1,008	81.7%	103.0%	100.0%	150.0%	662	2.67	3.09	5.76
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,344	1,116	1,344	1,230	672	672	1,008	996	83.0%	91.5%	100.0%	98.8%	537	3.33	4.15	7.47
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,344	1,110	1,344	1,206	672	840	1,008	1,428	82.6%	89.7%	125.0%	141.7%	610	3.20	4.32	7.51
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	4,704	4,418	1,344	1,272	3,528	3,224	588	662	93.9%	94.6%	91.4%	112.5%	1001	7.63	1.93	9.56
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,164	720	648	1,080	1,092	360	396	80.8%	90.0%	101.1%	110.0%	218	10.35	4.79	15.14
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,392	6,342	1,344	984	7,224	6,048	816	792	85.8%	73.2%	83.7%	97.1%	567	21.85	3.13	24.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,344	1,062	1,008	894	672	912	1,008	1,140	79.0%	88.7%	135.7%	113.1%	524	3.77	3.88	7.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,344	1,068	1,008	990	672	672	1,008	1,080	79.5%	98.2%	100.0%	107.1%	565	3.08	3.66	6.74
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	6,384	5,880	4,368	3,876	6,048	5,748	3,024	2,904	92.1%	88.7%	95.0%	96.0%	1923	6.05	3.53	9.57
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,392	4,104	336	340	4,032	3,774	-	306	93.4%	101.2%	93.6%	30600.0%	604	13.04	1.07	14.11
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,680	1,628	672	647	1,344	1,272	672	672	96.9%	96.3%	94.6%	100.0%	253	11.46	5.21	16.68
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,260	1,088	336	320	1,008	914	336	336	86.3%	95.1%	90.6%	100.0%	38	52.67	17.25	69.92
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	3,696	3,694	672	684	3,696	3,701	672	676	100.0%	101.8%	100.1%	100.5%	253	29.23	5.37	34.60
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	960	902	348	378	792	738	336	324	94.0%	108.6%	93.2%	96.4%	260	6.31	2.70	9.01
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	1,932	2,004	1,344	1,476	1,644	1,908	1,344	1,332	103.7%	109.8%	116.1%	99.1%	1121	3.49	2.50	5.99
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	792	750	1,680	1,626	672	672	1,008	1,008	94.7%	96.8%	100.0%	100.0%	405	3.51	6.50	10.01
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,386	1,302	1,524	1,488	804	804	1,308	1,320	93.9%	97.6%	100.0%	100.9%	554	3.80	5.07	8.87
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE	1,512	1,392	1,344	1,554	1,008	996	1,344	1,620	92.1%	115.6%	98.8%	120.5%	760	3.14	4.18	7.32
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,176	1,110	1,344	1,404	672	672	1,008	1,404	94.4%	104.5%	100.0%	139.3%	628	2.84	4.47	7.31
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	300 - GENERAL MEDICINE	1,344	1,140	1,344	1,464	1,008	1,008	1,344	1,368	84.8%	108.9%	100.0%	101.8%	722	2.98	3.92	6.90
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,680	1,440	1,344	1,632	1,008	1,008	1,344	1,536	85.7%	121.4%	100.0%	114.3%	858	2.85	3.69	6.55
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,128	1,044	1,008	1,308	672	672	1,008	1,008	92.6%	129.8%	100.0%	100.0%	672	2.55	3.45	6.00
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,344	1,122	1,680	1,614	672	672	1,344	1,464	83.5%	96.1%	100.0%	108.9%	661	2.71	4.66	7.37
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedford	314 - REHABILITATION	1,128	1,080	1,008	1,404	672	672	1,008	1,008	95.7%	139.3%	100.0%	100.0%	648	2.70	3.72	6.43
		Total		81,954	73,873	54,684	53,765	59,592	58,190	44,736	48,581	90.14%	98.32%	97.65%	108.59%	27193	4.86	3.76	8.62