

1. How many patients are on elective care wait lists for Surgery, by surgery type?

The following patients are on the RTT Pathway, Surgical Specialties only. This includes all patients with “decision to admit waiting for elective surgery”

BREAST	34
ENT	736
GENERAL SURGERY	1012
HEAD AND NECK	<5
MAXILLO FACIAL SURGERY	1515
ORAL & MAXILLO FACIAL SURGERY	<5
TRAUMA & ORTHOPAEDIC SURGERY	1808
UPPER LIMB SERVICE	124
UROLOGY	532
VASCULAR SURGERY	161

As of 16/03/2023

2. How many patients are on elective care wait lists for Diagnostic, by speciality type?

The RTT data used in Q1 and Q3 does not allow for diagnostic patients to be identified. For this Outpatient PTL was used. (Different data source)

ENT	8
GENERAL SURGERY	869
MAXILLO FACIAL SURGERY	220
TRAUMATIC & ORTHOP. SURG	36
UROLOGY	86

As of (15/03/2023) General surgery group of patients may include vascular patients)

3. How many patients are on elective care wait lists for Outpatient, by speciality type?

BREAST	259
DERMATOLOGY	1339
ENT	4321
GENERAL SURGERY	2568
HEAD AND NECK	6
MAXILLO FACIAL SURGERY	1445
ORAL & MAXILLO FACIAL SURGERY	<5
ORAL SURGERY	176
ORTHODONTICS	395
TRAUMA & ORTHOPAEDIC SURGERY	2106
UPPER LIMB SERVICE	192
UROLOGY	2097
VASCULAR SURGERY	404

As of 16/03/2023

4. Of those on the wait lists, how many patients have exceeded the 18-week referral to treatment wait?

BREAST	<5
DERMATOLOGY	569
ENT	1281
GENERAL SURGERY	1707
HEAD AND NECK	<5
MAXILLO FACIAL SURGERY	1604
ORAL & MAXILLO FACIAL SURGERY	<5
ORAL SURGERY	23
ORTHODONTICS	125
TRAUMA & ORTHOPAEDIC SURGERY	2182
UPPER LIMB SERVICE	146
UROLOGY	1260
VASCULAR SURGERY	131

As of 16/03/2023

5. How many patients had surgery cancelled and was not re-booked within 28 days?

This is reported quarterly and requires data to be validated and therefore I can not give an updated on current waiting list cancellations.

Data reported nationally can be found here:

[Statistics » Cancelled Elective Operations Data \(england.nhs.uk\)](#)

6. Could you breakdown question 5 by surgery type please?

See above link.

7. How much money did your Trust spend on insourcing or outsourcing, by surgery type, from 1st January 2022 to 31st December 2022?

The activity in Q7 is undertaken via a sub-contract to a private provider.

Given this is a commercial arrangement, I believe it would be inappropriate to disclose financial information relating to this company's activity.

8. What was your Theatre utilisation by month in 2022?

ELHT have been using Model Health Theatre utilisation methodology from April 22. The following is **capped utilisation** from April 22 – Feb 23.

Apr-22	73.8%
May-22	77.6%
Jun-22	77.6%
Jul-22	76.3%
Aug-22	79.0%
Sep-22	79.3%
Oct-22	76.6%
Nov-22	79.2%
Dec-22	77.7%
Jan-23	82.1%
Feb-23	84.0%

9. Who was the Manager responsible for each service wait lists? What is their name and job title?

The Trust does not supply details of members of staff unless they are already in the public domain. Contact details are also not provided unless these are public.

Structures for divisions are located on the Corporate Governance page of the Trust website

<https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts>

Information relating to the board, including email address is on the Trust board page

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10. Who was the Manager responsible for the elective recovery plan? What is their name and job title?

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