Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation : RXR East Lancashire Hospitals Trust
Month : Sep-22

Trust Website where staffing information is available

https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts

				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site Details		Ward name	Main 2 Specialties on each w	midwives/nurses		Care Staff		midwives/nurses		Care Staff									
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,800	1,626	1,440	1,386	1,080	1,080	1,440	1,344	90.3%	96.3%	100.0%	93.3%	695	3.89	3.93	7.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	320 - CARDIOLOGY	1,440	1,212	1,080	984	1,080	1,056	720	720	84.2%	91.1%	97.8%	100.0%	939	2.42	1.81	4.23
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,440	1,290	1,080	984	1,080	1,032	720	924	89.6%	91.1%	95.6%	128.3%	641	3.62	2.98	6.60
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,800	1,608	1,440	1,902	1,080	1,080	1,080	1,620	89.3%	132.1%	100.0%	150.0%	675	3.98	5.22	9.20
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,440	1,230	2,160	1,998	720	756	1,800	1,680	85.4%	92.5%	105.0%	93.3%	281	7.07	13.09	20.16
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,440	1,218	1,440	1,296	720	720	1,080	1,164	84.6%	90.0%	100.0%	107.8%	361	5.37	6.81	12.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,440	1,266	2,160	1,884	720	1,020	1,440	1,416	87.9%	87.2%	141.7%	98.3%	710	3.22	4.65	7.87
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	900	787	384	384	720	660	360	360	87.4%	100.0%	91.7%	100.0%	10			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,600	3,060	2,520	2,544	1,800	1,692	2,520	2,640	85.0%	101.0%	94.0%	104.8%	1195	3.98	4.34	8.31
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,800	1,518	1,440	1,248	1,080	1,032	1,440	1,356	84.3%	86.7%	95.6%	94.2%	634	4.02	4.11	8.13
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,440	1,134	1,440	1,344	720	840	1,080	1,284	78.8%	93.3%	116.7%	118.9%	604	3.27	4.35	7.62
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,260	1,218	720	684	720	720	720	720	96.7%	95.0%	100.0%	100.0%	574	3.38	2.45	5.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,260	1,158	720	648	720	720	720	708	91.9%	90.0%	100.0%	98.3%	594	3.16	2.28	5.44
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,260	1,182	720	768	720	720	360	888	93.8%	106.7%	100.0%	246.7%	529	3.60	3.13	6.73
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,440	1,194	1,080	978	720	720	1,080	1,056	82.9%	90.6%	100.0%	97.8%	519	3.69	3.92	7.61
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,880	2,346	2,160	2,220	2,160	2,124	2,160	2,268	81.5%	102.8%	98.3%	105.0%	1506	2.97	2.98	5.95
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,880	2,616	2,160	2,046	2,340	2,256	1,440	1,404	90.8%	94.7%	96.4%	97.5%	804	6.06	4.29	10.35
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,440	1,194	1,260	1,266	1,080	1,068	1,080	1,020	82.9%	100.5%	98.9%	94.4%	713	3.17	3.21	6.38
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,428	1,164	1,080	1,080	720	924	720	1,176	81.5%	100.0%	128.3%	163.3%	641	3.26	3.52	6.78
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,440	1,164	1,440	1,164	720	720	1,080	1,020	80.8%	80.8%	100.0%	94.4%	559	3.37	3.91	7.28
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,440	1,218	1,440	1,224	720	912	1,080	1,236	84.6%	85.0%	126.7%	114.4%	690	3.09	3.57	6.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,040	4,697	1,080	1,015	3,780	3,497	630	620	93.2%	93.9%	92.5%	98.3%	1019	8.04	1.60	9.64
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,218	720	606	1,080	1,068	360	312	84.6%	84.2%	98.9%	86.7%	238	9.61	3.86	13.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,320	6,570	1,080	1,044	7,140	6,684	720	720	89.8%	96.7%	93.6%	100.0%	635	20.87	2.78	23.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,440	1,176	1,080	984	720	948	1,080	1,092	81.7%	91.1%	131.7%	101.1%	614	3.46	3.38	6.84
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,440	1,158	1,080	972	720	948	1,080	1,080	80.4%	90.0%	131.7%	100.0%	591	3.56	3.47	7.04
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	6,840	6,228	4,680	4,188	6,480	6,300	3,240	3,048	91.1%	89.5%	97.2%	94.1%	2013	6.22	3.59	9.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,680	4,148	360	402	4,320	3,822	36	420	88.6%	111.7%	88.5%	1166.7%	646	12.34	1.27	13.61
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,800	1,714	720	684	1,440	1,296	720	720	95.2%	95.0%	90.0%	100.0%	262	11.49	5.36	16.85
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,350	1,198	360	357	1,080	900	360	336	88.7%	99.0%	83.3%	93.2%	47	44.63	14.72	59.35
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	3,960	3,870	720	714	3,960	3,757	720	673	97.7%	99.1%	94.9%	93.4%	233	32.73	5.95	38.68
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	792	780	402	396	846	762	276	258	98.5%	98.5%	90.1%	93.5%	160	9.64	4.09	13.73
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	1,788	1,940	1,440	1,812	1,788	1,836	1,440	1,428	108.5%	125.8%	102.7%	99.2%	1174	3.22	2.76	5.98
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	852	792	1,800	1,704	720	720	1,080	1,056	93.0%	94.7%	100.0%	97.8%	461	3.28	5.99	9.27
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,044	1,044	1,032	984	720	720	864	852	100.0%	95.3%	100.0%	98.6%	419	4.21	4.38	8.59
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE	1,620	1,494	1,440	1,434	1,080	996	1,440	1,440	92.2%	99.6%	92.2%	100.0%	720	3.46	3.99	7.45
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,260	1,152	1,440	1,434	720	720	1,080	1,428	91.4%	99.6%	100.0%	132.2%	681	2.75	4.20	6.95
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	300 - GENERAL MEDICINE	1,440	1,212	1,440	1,392	1,080	1,068	1,440	1,524	84.2%	96.7%	98.9%	105.8%	789	2.89	3.70	6.59
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,800	1,542	1,440	1,542	1,080	1,080	1,440	1,596	85.7%	107.1%	100.0%	110.8%	891	2.94	3.52	6.46
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,212	1,176	1,080	1,266	720	720	1,080	1,380	97.0%	117.2%	100.0%	127.8%	758	2.50	3.49	5.99
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,440	1,152	1,800	1,680	720	720	1,440	1,068	80.0%	93.3%	100.0%	74.2%	720	2.60	3.82	6.42
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,212	1,122	1,080	1,350	720	720	1,080	1,212	92.6%	125.0%	100.0%	112.2%	701	2.63	3.65	6.28
		Total		86,118	76,661	57,078	55,305	63,054	61,854	46,806	49,538	89.02%	96.89%	98.10%	105.84%	28059	4.94	3.74	8.67