

· The amount spent on employing agency, temporary and/or locum doctors in A&E departments in each month in 2018

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
Consultant Locum	£50,589.23	£48,025.13	£77,111.05	£48,958.29	£70,722.73	£51,726.44	£35,307.98	£22,408.27	£37,910.62	£33,860.99	£33,607.03	£47,918.09
Junior Doctors/Other Grades Locum	£131,754.67	£173,384.72	£221,075.98	£37,222.28	£45,183.06	£50,418.01	£9,896.44	£18,388.45	£39,303.32	£28,622.78	£14,488.25	£5,754.97
Agency Consultant	£60,587.41	£41,486.82	£42,927.17	£36,019.88	£29,961.72	£20,927.43	£11,324.10	£9,868.11	£13,501.34	£0.00	£13,194.72	£14,191.36
Agency Junior Doctors/Other Grades	£242,447.14	£231,221.41	£221,645.49	£183,207.24	£173,746.39	£131,658.20	£203,742.18	£150,129.15	£120,800.55	£78,987.00	£121,471.61	£32,356.94
Bank Consultant	£29,691.73	£26,201.33	£38,042.90	£87,689.42	£93,265.59	£51,536.12	£119,485.40	£122,817.73	£140,262.76	£128,856.04	£113,568.59	£165,167.58
Bank Junior Doctors/Other Grades	£107,998.38	£106,887.35	£142,081.97	£311,465.66	£257,483.86	£311,618.57	£258,306.47	£270,668.19	£115,333.85	£152,052.66	£119,576.27	£176,971.68

· The number of FTE roles in A&E departments covered by agency, temporary and/or locum doctors in each month in 2018

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
Consultant Locum	2.16	2.42	2.49	2.14	2.74	2.21	2.01	2.09	2.31	2.10	2.08	3.24
Junior Doctors/Other Grades Locum	2.47	1.40	1.93	4.93	1.64	0.91	0.70	1.31	1.34	0.98	0.72	0.03
Agency Consultant	2.07	1.75	1.81	1.52	1.26	0.88	0.48	0.42	0.57	0.20	0.61	0.65
Agency Junior Doctors/Other Grades	20.84	21.44	21.20	17.58	16.53	12.53	16.42	14.41	23.53	11.15	7.37	2.07
Bank Consultant	1.60	1.00	1.46	5.05	5.37	2.67	6.87	7.06	8.06	7.41	6.53	9.31
Bank Junior Doctors/Other Grades	10.19	6.00	27.54	25.83	20.92	22.86	15.59	16.73	6.94	18.07	8.41	13.47

· The total number of FTE doctors (including agency, temporary and/or locum and permanent staff) working in A&E departments in each month in 2018

Please see above for agency, temp and/or locum figures. Permanent FTE is listed below.

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
Permanent FTE	32.00	32.00	34.60	39.40	39.40	39.40	40.40	42.10	46.10	48.50	48.50	51.10

* please note the FTE contracted vary from 10 - 40 hours