

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Jan-19

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)						
			Main 2 Specialties on each ward		midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall	
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)					
RXR60	ACCRINGTON VICTORIA HOSPITAL - RXR60	Ward 2	314 - REHABILITATION		-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0	#DIV/0!	#DIV/0!	#DIV/0!	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,860	1,548	1,488	1,338	1,116	1,116	1,116	1,116	83.2%	89.9%	100.0%	100.0%	670	3.98	3.66	7.64	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,812	1,542	1,116	1,452	1,116	1,116	1,116	1,116	1,092	85.1%	130.1%	100.0%	97.8%	785	3.39	3.24	6.63
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1,488	1,254	744	1,008	744	744	744	744	732	84.3%	135.5%	100.0%	98.4%	534	3.74	3.26	7.00
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,488	1,284	2,232	2,148	744	744	732	1,860	1,824	86.3%	96.2%	98.4%	98.1%	634	3.18	6.26	9.44
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,488	1,314	1,116	1,164	744	744	744	744	816	88.3%	104.3%	100.0%	109.7%	633	3.25	3.13	6.38
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,488	1,206	2,232	2,136	744	744	1,488	1,608	81.0%	95.7%	100.0%	108.1%	729	2.67	5.14	7.81	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	968	495	459	667	656	333	333	104.0%	92.7%	98.4%	100.0%	36	45.09	22.01	67.10	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,788	1,572	1,188	1,158	744	744	516	1,056	87.9%	97.5%	100.0%	204.7%	477	4.86	4.64	9.50	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,488	1,320	1,488	1,614	744	732	1,116	1,272	88.7%	108.5%	98.4%	114.0%	667	3.08	4.33	7.40	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,488	1,194	1,488	1,488	744	744	1,116	1,272	80.2%	100.0%	100.0%	114.0%	675	2.87	4.09	6.96	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,302	1,242	744	720	744	744	372	660	95.4%	96.8%	100.0%	177.4%	511	3.89	2.70	6.59	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,302	1,224	744	810	744	744	372	612	94.0%	108.9%	100.0%	164.5%	497	3.96	2.86	6.82	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,302	1,254	744	822	744	744	372	708	96.3%	110.5%	100.0%	190.3%	533	3.75	2.87	6.62	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,302	1,236	744	744	744	744	372	564	94.9%	100.0%	100.0%	151.6%	535	3.70	2.44	6.15	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,194	1,116	1,212	1,116	1,092	1,116	1,080	80.2%	108.6%	97.8%	96.8%	753	3.04	3.04	6.08	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,232	2,190	1,488	1,896	1,116	1,164	1,488	1,632	98.1%	127.4%	104.3%	109.7%	1011	3.32	3.49	6.81	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1,674	1,476	1,488	1,482	1,116	1,164	1,116	1,476	88.2%	99.6%	104.3%	132.3%	829	3.18	3.57	6.75	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,176	1,116	1,134	1,116	1,068	1,116	1,128	79.0%	101.6%	95.7%	101.1%	735	3.05	3.08	6.13	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,116	870	1,488	1,424	744	744	1,116	1,236	78.0%	95.6%	100.0%	110.8%	432	3.74	6.15	9.89	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,176	1,116	1,068	1,116	1,092	744	732	79.0%	95.7%	97.8%	98.4%	756	3.00	2.38	5.38	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,176	1,116	1,206	744	756	744	996	79.0%	108.1%	101.6%	133.9%	672	2.88	3.28	6.15	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,860	1,548	1,488	1,470	1,116	1,104	744	792	83.2%	98.8%	98.9%	106.5%	575	4.61	3.93	8.55	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,488	1,230	1,488	1,554	744	744	1,116	1,260	82.7%	104.4%	100.0%	112.9%	672	2.94	4.19	7.13	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,836	4,416	1,116	1,122	3,581	3,465	326	389	91.3%	100.5%	96.8%	119.4%	934	8.44	1.62	10.06	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,488	1,248	744	756	1,116	1,116	-	-	83.9%	101.6%	100.0%	0.0%	273	8.66	2.77	11.43	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,732	6,756	1,080	936	6,474	6,402	372	324	100.4%	86.7%	98.9%	87.1%	593	22.19	2.12	24.31	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,488	1,188	1,116	1,116	744	756	744	744	79.8%	100.0%	101.6%	100.0%	619	3.14	3.00	6.15	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,488	1,296	1,116	1,098	744	792	744	804	87.1%	98.4%	106.5%	108.1%	611	3.42	3.11	6.53	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,720	3,564	2,232	2,436	3,348	3,276	1,488	1,800	95.8%	109.1%	97.8%	121.0%	1266	5.40	3.35	8.75	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,348	3,186	2,604	2,538	2,976	2,904	1,488	1,428	95.2%	97.5%	97.6%	96.0%	1234	4.94	3.21	8.15	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,836	4,590	372	379	4,464	3,804	-	216	94.9%	101.9%	85.2%	21600.0%	582	14.42	1.02	15.45	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1,788	1,746	1,344	1,338	1,302	1,398	972	1,020	97.7%	99.6%	107.4%	104.9%	637	4.94	3.70	8.64	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,488	1,729	744	720	1,116	1,116	744	732	116.2%	96.8%	100.0%	98.4%	123	23.13	11.80	34.93	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,395	1,349	372	424	1,116	1,122	372	349	96.7%	113.8%	100.5%	93.8%	60	41.18	12.88	54.05	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		4,092	4,044	744	768	4,092	3,996	744	744	98.8%	103.2%	97.7%	100.0%	228	6.63	6.83	41.89	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,020	938	528	528	788	788	326	326	92.0%	100.0%	100.0%	100.0%	292	5.91	2.92	8.83	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,418	2,610	1,260	1,392	2,232	2,232	1,488	1,488	107.9%	110.5%	100.0%	100.0%	887	5.46	3.25	8.71	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,116	870	1,860	2,016	744	744	744	1,332	78.0%	108.4%	100.0%	179.0%	447	3.61	7.49	11.10	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,350	1,326	1,086	1,032	744	744	888	900	98.2%	95.0%	100.0%	101.4%	521	3.97	3.71	7.68	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,860	1,506	1,488	1,830	744	744	1,488	1,824	81.0%	123.0%	100.0%	122.6%	856	2.63	4.27	6.90	
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		1,860	1,560	1,488	1,626	1,116	1,116	1,488	1,692	83.9%	109.3%	100.0%	113.7%	956	2.80	3.47	6.27	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,488	1,182	1,116	1,158	744	744	744	876	79.4%	103.8%	100.0%	117.7%	728	2.65	2.79	5.44	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,488	1,218	1,860	1,848	744	744	744	1,104	81.9%	99.4%	100.0%	148.4%	715	2.74	4.13	6.87	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,488	1,170	1,116	1,332	744	744	744	1,080	78.6%	119.4%	100.0%	145.2%	701	2.73	3.44	6.17	
		Total			85,635	77,685	53,853	55,898	59,683	58,722	37,584	43,168	90.72%	103.80%	98.39%	114.86%	27614	4.94	3.59	8.53	