

Number of Trust Staff (FTE)

Month	Number of	Student
Apr-21	8,417.75	145.20
May-21	8,441.52	145.20
Jun-21	8,429.26	285.20
Jul-21	8,402.95	145.20
Aug-21	8,385.92	10.00
Sep-21	8,473.71	191.2
Oct-21	8,480.50	223.2
Nov-21	8,517.11	223.2
Dec-21	8,494.62	191.20
Jan-22	8,540.36	191.2
Feb-22	8,587.72	223.2
Mar-22	8,604.65	223.2
Average	8,481.34	153.67

Patients / Attendances

Royal Blackburn Hospital

	Emergency	Admissions &	Outpatient
Q1 21/22	33,043	36,087	68,609
Q2 21/22	32,870	35,987	73,736
Q3 21/22	31,580	35,875	73,461
Q4 21/22	30,412	34,796	75,973

Daily Ave	350	391	799
Monthly Ave	10,659	11,895	24,315

Bed Numbers

Royal Blackburn Hospital

	Available	Occupied	Night Bed	Available Day	Occupied Day	Day Bed	Total	Total	Total Bed
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Q1 21/22	64,309	56,283	88%	2,772	2,772	1	67,081	59,055	88%
Q2 21/22	64,046	57,172	89%	2,739	2,739	1	66,785	59,911	90%
Q3 21/22	65,826	60,023	91%	3,046	3,046	1	68,872	63,069	92%
Q4 21/22	64,402	59,389	92%	3,038	3,038	1	67,440	62,427	93%

Ave	708	638	90%	32	32	1	740	670	90%
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Patients / Attendances Burnley General Hospital

	Emergency	Admissions &	Outpatient
Q1 21/22	15,076	19,543	64,476
Q2 21/22	14,898	20,194	70,697
Q3 21/22	14,301	20,327	70,363
Q4 21/22	14,384	19,661	68,683

Daily Ave	161	218	751
Monthly Ave	4,888	6,644	22,852

Bed Numbers Burnley General Hospital

	Available	Occupied	Night Bed	Available Day	Occupied Day	Day Bed	Total	Total	Total Bed
Q1 21/22	20,468	11,235	55%	8,391	8,391	1	28,859	19,626	68%
Q2 21/22	20,871	12,890	62%	8,529	8,529	1	29,400	21,419	73%
Q3 21/22	21,021	12,786	61%	8,406	8,406	1	29,427	21,192	72%
Q4 21/22	20,537	12,974	63%	8,393	8,393	1	28,930	21,367	74%

Ave	227	137	60%	92	92	1	319	229	72%
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Patients / Attendances Clitheroe Community Hospital

	Emergency	Admissions &	Outpatient
Q1 21/22	-	194	861
Q2 21/22	-	233	868
Q3 21/22	-	199	922
Q4 21/22	-	205	1,128

Daily Ave	-	2	10
Monthly Ave	-	69	315

Bed Numbers Clitheroe Community Hospital

	Available	Occupied	Night Bed	Available Day	Occupied Day	Day Bed	Total	Total	Total Bed
Q1 21/22	2,810	2,360	84%	-			2,810	2,360	84%
Q2 21/22	2,908	2,716	93%	-			2,908	2,716	93%
Q3 21/22	2,944	2,828	96%	-			2,944	2,828	96%
Q4 21/22	2,858	2,777	97%	-			2,858	2,777	97%
Ave	32	29	93%	-	-		32	29	93%

Patients / Attendances Minor Injuries Unit Accrington

	Emergency	Admissions &	Outpatient
Q1 21/22	4,586		15,170
Q2 21/22	4,599		16,433
Q3 21/22	3,938		17,594
Q4 21/22	4,005		19,602

Daily Ave	47	-	188
Monthly Ave	1,427	-	5,733