

PLICS Data

Q4 1920, Q4 2021, Q4 2122

Period is financial year, therefore 1st April - 31st March

We no longer have access to 2017-18 or 2018-19

We have not yet costed 2022-23

We do not have the detail to split by stroke or heart attack

We are not able to share patient detail, therefore costs are an aggregate of the total patients

The direct costs include direct patient care costs nursing, medical, medical & surgical supplies, drugs, etc

The indirect costs are not the social costs - but ELHT indirect costs such as ward clerks, P&S, bedding & linen, furniture & fittings, etc

Overheads include support services such as finance, HR, energy costs, etc

Period	HRG Code	HRG Description	Count of		Average (Total)			
			Patients	Total Cost	Cost per patient	Direct	Indirect	Overheads
2019-20	EB04Z	Hypertension	520	£176,523.66	£339.47	£113,096.44	£24,695.65	£38,731.57
2019-20	EB15A	Primary Pulmonary Hypertension with CC Score 9+	<5*					

Period	HRG Code	HRG Description	Count of		Average (Total)			
			Patients	Total Cost	Cost per patient	Direct	Indirect	Overheads
2020-21	EB04Z	Hypertension	638	£234,718.05	£367.90	£168,682.10	£26,635.24	£39,400.71
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Period	HRG Code	HRG Description	Count of		Average (Total)			
			Patients	Total Cost	Cost per patient	Direct	Indirect	Overheads
2021-22	EB04Z	Hypertension	874	£268,574.84	£307.29	£182,772.22	£27,723.10	£58,079.52
2021-22	EB15B	Primary Pulmonary Hypertension with CC Score 4-8	<5*					
2021-22	EB15C	Primary Pulmonary Hypertension with CC Score 0-3	<5*					

*The Trust is unable to provide the data for categories where there are less than 5 individuals involved in the question, as the disclosure of data could lead to an individual being identified and/or personal data being disclosed which would breach the Data Protection Act.