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	Bank	FTT	Perm	Total
Add Prof Scientific and Technic	31	< 5	245	277
Additional Clinical Services	960	49	1373	2382
Administrative and Clerical	183	125	1696	2004
Allied Health Professionals	34	17	623	674
Estates and Ancillary	134	28	693	855
Healthcare Scientists	< 5	< 5	145	151
Medical and Dental	218	225	362	805
Nursing and Midwifery Registered	230	97	2474	2801
Students	< 5	8	< 5	11
Grand Total	1793	553	7614	9960

2. Staff Cost – Total staff cost during the 2017/18 financial year split into permanent and non-permanent staff.

2017/18	A5301	Perm Staff	£296,883,898.95
2017/18	A5406	Agency	£12,564,636.38
2017/18	A5407	Bank	£14,879,690.14
		Total	£324,328,225.47

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Staff Group	Role	Hours
Additional Clinical Services	Band 2 HCA	1428.35
Additional Clinical Services	Band 3 HCA	260.00
Additional Clinical Services	Band 4 Associate Practitioner	1071.50
Additional Clinical Services	Assistant/Associate Practitioner	1216.14
Additional Clinical Services	Band 6 Cardiac Physiologist	1759.75
Administrative and Clerical	Band 2 A&C	706.75
Administrative and Clerical	Band 3 A&C	15.00
Administrative and Clerical	Band 4 A&C	1482.25
Administrative and Clerical	Band 5 A&C	10.50
Administrative and Clerical	Band 8a A&C	607.50
Allied Health Professionals	Band 5 Radiographer	73.50
Allied Health Professionals	Band 6 Dietitian	772.58
Allied Health Professionals	Band 6 Occupational Therapist	3649.25
Allied Health Professionals	Band 6 Physiotherapist	4122.00
Allied Health Professionals	Band 7 Cardiac Physiologist	36.08
Allied Health Professionals	Band 7 Radiographer	255.50
Allied Health Professionals	Band 7 Speech and Language Therapist	192.50
Estates and Ancillary	Band 1 Support Worker	116.00
Healthcare Scientists	Band 5 Biomedical Scientist	150.00

Healthcare Scientists	Band 5 MTO	1415.25
Healthcare Scientists	Band 7 MTO	143.00
Medical and Dental	Consultant	22767.25
Medical and Dental	Consultant/Speciality Doctor	10.00
Medical and Dental	FY2	199.00
Medical and Dental	FY2/JCF	113.45
Medical and Dental	FY2/JCF/Registrar	12.40
Medical and Dental	JCF	21471.37
Medical and Dental	JCF (ST1/2)/Registrar	235.00
Medical and Dental	JCF/Speciality Doctor/Registrar	10.00
Medical and Dental	JCF/Speciality Doctor	6735.53
Medical and Dental	Registrar	5876.40
Medical and Dental	Sessional GP	142.00
Medical and Dental	Speciality Doctor	18509.30
Medical and Dental	Speciality Doctor/Consultant	181.30
Medical and Dental	Speciality Doctor/Registrar	515.00
Nursing and Midwifery Registered	Band 5 RM	35.00
Nursing and Midwifery Registered	Band 5 RN	195993.07
Nursing and Midwifery Registered	Band 6 RN	147.25
Nursing and Midwifery Registered	Band 7 RN	80.75
Nursing and Midwifery Registered	Band 7 ENP	76.00
Nursing and Midwifery Registered	Band 8a RN	10.00

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AGENCY GROUP	
AGENCY - PTB	5540.65
AGENCY - ADMIN & CLERICAL	127666.71
AGENCY - ANCILLARY	917.05
AGENCY - ASSOC SPECIALIST	11436.02
AGENCY - CLINICAL ASSISTANT	0
AGENCY - FY1 & FY2	542378.4
AGENCY - OTHER NON CLINICAL	10052.79
AGENCY - PAMS	264363.6
Agency - PSC Consultant	16000
Agency - PSC Other Medical	32602.44
Agency - PSC Senior Manager	5202.96
AGENCY - REGISTRAR	281898.72
AGENCY - SCIENT & PROF	39480.83
AGENCY - SPECIALIST ADVISOR	0
AGENCY - STAFF GRADE	3362355.3
Agency Consultant	2789436.1
Agency Nurse - Qualified	4986829.56
Agency Nurse - Unqualified	34260.62
Agency-Interim Snr Manager	54214.63
Grand Total	12564636.38