

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
Month : Jul-23

<https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts>

Hospital Site Details		Ward name	Main 2 Specialities on each w	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
Site code	Hospital Site name	Ward Name	Speciality 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,806	1,488	1,332	1,116	1,140	1,488	1,440	97.1%	89.5%	102.2%	96.8%	767	3.84	3.61	7.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	320 - CARDIOLOGY	1,488	1,416	1,116	1,146	1,116	1,128	744	900	95.2%	102.7%	101.1%	121.0%	693	3.67	2.95	6.62
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,470	1,116	990	1,116	1,128	744	864	98.8%	88.7%	101.1%	116.1%	755	3.44	2.46	5.90
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,812	1,482	1,440	1,116	1,116	1,116	1,188	97.4%	97.2%	100.0%	106.5%	682	4.29	3.85	8.15
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,314	2,232	2,106	744	756	1,860	1,764	88.3%	94.4%	101.6%	94.8%	603	3.43	6.42	9.85
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,314	1,488	1,446	744	744	1,116	1,356	88.3%	97.2%	100.0%	121.5%	653	3.15	4.29	7.44
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,302	2,232	1,950	744	1,152	1,488	1,476	87.5%	87.4%	154.8%	99.2%	785	3.13	4.36	7.49
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	930	853	396	342	372	310	372	326	91.7%	86.4%	83.2%	87.6%	20			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	3,504	2,604	2,658	1,860	1,920	2,604	3,048	94.2%	102.1%	103.2%	117.1%	1233	4.40	4.63	9.03
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,740	1,488	1,344	1,116	1,128	1,488	1,452	93.5%	90.3%	101.1%	97.6%	637	4.50	4.39	8.89
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,290	1,488	1,410	744	972	1,116	1,188	86.7%	94.8%	130.6%	106.5%	654	3.46	3.97	7.43
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,422	1,392	984	1,062	864	888	864	948	97.9%	107.9%	102.8%	109.7%	471	4.84	4.27	9.11
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,278	744	756	744	744	744	768	98.2%	101.6%	100.0%	103.2%	496	4.08	3.07	7.15
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,260	1,230	720	696	720	732	720	870	97.6%	96.7%	101.7%	120.8%	522	3.76	3.00	6.76
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,302	1,278	1,116	1,044	744	744	744	1,044	98.2%	93.5%	100.0%	140.3%	380	5.32	5.49	10.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,976	2,946	2,232	2,190	2,604	2,640	2,976	2,736	99.0%	98.1%	101.4%	91.9%	1526	3.66	3.23	6.89
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,784	2,634	2,124	1,956	2,322	2,214	1,488	1,296	94.6%	92.1%	95.3%	87.1%	461	10.52	7.05	17.57
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,398	1,488	1,452	1,116	1,116	1,116	1,476	94.0%	97.6%	100.0%	132.3%	734	3.43	3.99	7.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,488	1,290	1,116	1,140	744	804	744	1,152	86.7%	102.2%	108.1%	154.8%	684	3.06	3.35	6.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,314	1,488	1,296	744	780	1,116	1,140	88.3%	87.1%	104.8%	102.2%	633	3.31	3.85	7.16
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,326	1,488	1,356	744	972	1,116	1,404	89.1%	91.1%	130.6%	125.8%	692	3.32	3.99	7.31
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,575	1,488	1,011	3,906	3,276	651	663	87.8%	67.9%	83.9%	101.8%	734	10.70	2.28	12.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,164	720	648	1,080	1,092	360	396	80.8%	90.0%	101.1%	110.0%	331	6.82	3.15	9.97
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,812	7,386	1,116	1,140	7,626	7,410	744	912	94.5%	102.2%	97.2%	122.6%	659	22.45	3.11	25.57
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1 & D3	300 - GENERAL MEDICINE	2,976	2,490	2,232	2,202	1,488	2,148	2,232	2,448	83.7%	98.7%	144.4%	109.7%	1327	3.50	3.50	7.00
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,780	4,836	4,296	6,696	6,600	3,348	3,168	95.9%	88.8%	98.6%	94.6%	3279	4.08	2.28	6.36
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,944	372	54	4,464	4,632	-	132	102.2%	14.5%	103.8%	13200.0%	841	11.39	0.22	11.61
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,848	744	696	1,488	1,296	744	744	99.4%	93.5%	87.1%	100.0%	281	11.19	5.12	16.31
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,118	372	333	1,116	936	372	372	80.2%	89.5%	83.9%	100.0%	69	29.77	10.22	39.99
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	4,008	744	740	4,092	3,964	744	740	97.9%	99.5%	96.9%	99.5%	345	23.11	4.29	27.40
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,104	951	372	490	918	866	372	396	86.2%	131.7%	94.4%	106.5%	245	7.42	3.62	11.04
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,232	2,004	1,488	1,548	2,232	2,004	1,488	1,362	89.8%	104.0%	89.8%	91.5%	1510	2.65	1.93	4.58
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	870	864	1,860	1,806	744	744	1,116	1,284	99.3%	97.1%	100.0%	115.1%	488	3.30	6.33	9.63
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,548	1,332	1,182	1,350	744	744	744	1,284	86.0%	114.2%	100.0%	172.6%	477	4.35	5.52	9.87
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,488	1,344	1,488	1,668	1,116	1,116	1,488	1,668	90.3%	112.1%	100.0%	112.1%	771	3.19	4.33	7.52
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,242	1,488	1,686	744	744	1,116	1,596	95.4%	113.3%	100.0%	143.0%	823	2.41	3.99	6.40
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,860	1,602	1,488	1,686	1,116	1,116	1,488	1,512	86.1%	113.3%	100.0%	101.6%	939	2.89	3.41	6.30
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,242	1,242	1,116	1,470	744	744	1,116	1,308	100.0%	131.7%	100.0%	117.2%	707	2.81	3.93	6.74
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,290	1,860	1,860	744	744	1,488	1,572	86.7%	100.0%	100.0%	105.6%	737	2.76	4.66	7.42
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,242	1,242	1,116	1,698	744	744	1,116	1,500	100.0%	152.2%	100.0%	134.4%	698	2.85	4.58	7.43
		Total		88,335	82,449	58,200	56,856	64,680	64,816	47,607	52,177	93.34%	97.69%	100.21%	109.60%	29766	4.95	3.66	8.61