

## Safe Staffing (Rota Fill Rates and CHPPD ) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust  
 Month : Sep-19

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall	
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,800	1,608	1,440	1,392	1,080	1,080	1,080	1,080	1,188	89.3%	96.7%	100.0%	110.0%	635	4.23	4.06	8.30
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,746	1,566	1,080	1,080	1,080	1,080	1,080	720	900	89.7%	100.0%	100.0%	125.0%	752	3.52	2.63	6.15
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		864	726	432	480	432	432	432	504	84.0%	111.1%	100.0%	116.7%	423	2.74	2.33	5.06	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,440	1,194	2,160	1,974	720	720	1,800	1,740	82.9%	91.4%	100.0%	96.7%	594	3.22	6.25	9.47	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,440	1,260	1,080	1,368	720	720	720	1,092	87.5%	126.7%	100.0%	151.7%	591	3.35	4.16	7.51	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,440	1,194	2,160	2,052	720	744	1,440	1,428	82.9%	95.0%	103.3%	99.2%	708	2.74	4.92	7.65	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		900	941	474	402	645	656	323	323	104.5%	84.8%	101.7%	100.0%	18	88.68	40.25	128.93	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,800	1,716	1,080	1,014	720	816	360	852	95.3%	93.9%	113.3%	236.7%	535	4.73	3.49	8.22	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,440	1,260	1,440	1,746	720	720	1,080	1,320	87.5%	121.3%	100.0%	122.2%	632	3.13	4.85	7.98	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,440	1,290	1,440	1,398	720	720	1,080	1,068	89.6%	97.1%	100.0%	98.9%	642	3.13	3.84	6.97	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,260	1,224	720	894	720	744	360	636	97.1%	124.2%	103.3%	176.7%	470	4.19	3.26	7.44	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,260	1,200	720	762	720	720	360	684	95.2%	105.8%	100.0%	190.0%	463	4.15	3.12	7.27	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,260	1,218	720	798	720	720	360	684	96.7%	110.8%	100.0%	190.0%	513	3.78	2.89	6.67	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,260	1,218	720	834	720	720	360	756	96.7%	115.8%	100.0%	210.0%	504	3.85	3.15	7.00	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,206	1,080	1,116	1,080	1,068	1,080	1,128	83.8%	103.3%	98.9%	104.4%	706	3.22	3.18	6.40	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,160	2,142	1,440	1,926	1,080	1,080	1,440	1,236	99.2%	133.8%	100.0%	85.8%	963	3.35	3.28	6.63	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1,260	1,194	1,176	1,308	720	864	816	1,272	94.8%	111.2%	120.0%	155.9%	436	4.72	5.92	10.64	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,212	1,080	1,092	1,080	1,068	1,080	1,008	84.2%	101.1%	98.9%	93.3%	709	3.22	2.96	6.18	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,080	870	1,440	1,350	720	720	1,080	1,188	80.6%	93.8%	100.0%	110.0%	413	3.85	6.15	10.00	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,440	1,284	1,080	1,110	1,080	1,056	720	864	89.2%	102.8%	97.8%	120.0%	729	3.21	2.71	5.92	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,440	1,230	1,080	1,128	720	744	720	996	85.4%	104.4%	103.3%	138.3%	655	3.01	3.24	6.26	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,800	1,524	1,440	1,362	1,080	1,068	720	732	84.7%	94.6%	98.9%	101.7%	540	4.80	3.88	8.68	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,440	1,242	1,440	1,386	720	780	1,080	1,200	86.3%	96.3%	108.3%	111.1%	662	3.05	3.91	6.96	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		5,040	4,104	1,080	1,020	3,780	2,982	630	620	81.4%	94.4%	78.9%	98.3%	873	8.12	1.88	9.99	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,440	1,224	720	636	1,080	1,080	-	12	85.0%	88.3%	100.0%	120.0%	244	9.44	2.66	12.10	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,024	6,138	984	876	5,844	5,700	360	216	101.9%	89.0%	97.5%	60.0%	525	22.55	2.08	24.63	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,440	1,182	1,080	1,278	720	720	720	1,080	82.1%	118.3%	100.0%	150.0%	594	3.20	3.97	7.17	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,440	1,200	1,080	1,170	720	720	720	1,068	83.3%	108.3%	100.0%	148.3%	595	3.23	3.76	6.99	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,600	3,456	2,160	2,352	3,240	3,168	1,440	1,332	96.0%	108.9%	97.8%	92.5%	1163	5.70	3.17	8.86	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,240	3,078	2,160	2,136	2,880	2,808	1,800	1,752	95.0%	98.9%	97.5%	97.3%	1145	5.14	3.40	8.54	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,680	4,480	360	186	4,320	3,852	-	156	95.7%	51.7%	89.2%	15600.0%	660	12.62	0.52	13.14	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		2,520	2,580	1,800	1,734	1,440	1,452	1,440	1,392	102.4%	96.3%	100.8%	96.7%	649	6.21	4.82	11.03	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,840	1,840	960	984	1,080	1,068	720	660	100.0%	102.5%	98.9%	91.7%	133	21.86	12.36	34.23	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,350	1,244	360	361	1,080	1,032	360	360	92.1%	100.3%	95.6%	100.0%	52	43.76	13.87	57.63	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,960	3,688	720	956	3,960	3,600	720	720	93.1%	132.7%	90.9%	100.0%	249	29.27	6.73	36.00	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		990	990	531	416	767	767	315	294	100.0%	78.3%	100.0%	93.3%	233	7.54	3.05	10.59	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,880	2,520	1,440	1,500	2,160	2,100	1,440	1,428	87.5%	104.2%	97.2%	99.2%	631	7.32	4.64	11.96	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,080	804	1,800	1,998	720	720	720	1,092	74.4%	111.0%	100.0%	151.7%	467	3.26	6.62	9.88	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,188	1,050	834	816	720	720	360	360	88.4%	97.8%	100.0%	100.0%	419	4.22	2.81	7.03	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,800	1,518	1,440	1,806	720	720	1,440	1,728	84.3%	125.4%	100.0%	120.0%	806	2.78	4.38	7.16	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	MEDICINE	1,440	1,218	1,428	1,788	720	720	720	1,380	84.6%	125.2%	100.0%	191.7%	685	2.83	4.62	7.45	
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		1,800	1,536	1,440	1,476	1,080	1,092	1,440	1,608	85.3%	102.5%	101.1%	111.7%	914	2.88	3.37	6.25	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,440	1,176	1,080	1,296	720	732	720	1,068	81.7%	120.0%	101.7%	148.3%	644	2.96	3.67	6.63	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,440	1,230	1,800	1,770	720	720	720	1,164	85.4%	98.3%	100.0%	161.7%	690	2.83	4.25	7.08	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,440	1,146	1,080	1,266	720	720	720	996	79.6%	117.2%	100.0%	138.3%	686	2.72	3.30	6.02	
		Total			84,922	76,920	53,259	55,793	57,908	56,232	36,716	43,284	90.58%	104.76%	97.11%	117.89%	26350	5.05	3.76	8.81	