

Ward Staff Summary - Feb 2016

Executed on: 23/03/2016 at: 10:11:29 AM

Division: All 3 Available Divisions Selected
Directorate: All 16 Available Directorates Selected
Site: All 5 Available Hospital Sites Selected

This report is based on the 44 wards which submitted data for the monthly Safer Staffing return

R: ≥ ±10% | A: ≥ ±5% | G: < ±5%

R: > 0 | G: = 0

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R: ≥ 3.75% | G: < 3.75%

Site	Cost Centre Code	Ward	Day Shift						Night Shift						Pressure Ulcers Acquired			Falls with Harm (Mod & Above)	Infections Acquired		Vacancies WTE (RegN/M + HCA)*		Sickness/Absence RegN/M + HCA)*	
			Registered Nurses / Midwives			Care Staff			Registered Nurses / Midwives			Care Staff			G2	G3	G4		C Diff	MRSA	WTE Vacant	% Vacant	WTE Days	% Abs Rate
			Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate										
EC: Surgical & Anaes Services																								
EC02: General Surg Services																								
RBH	5142	Ward C14	2,262	1,898	83.91%	1,514.50	1,833	121.03%	957	946	98.85%	968	1,210	125.00%	0	0	0	0	0	0	4.90	10.14%	75.40	6.04%
	5143	Ward C18	2,262	1,963	86.78%	1,508	1,449.50	96.12%	957	924	96.55%	1,276	1,034	81.03%	0	0	0	0	0	0	6.16	13.15%	78.80	6.68%
	5144	Surgical Triage Unit	1,508	1,495	99.14%	754	773.50	102.59%	957	935	97.70%	319	506	158.62%	0	0	0	0	0	0	6.07	18.69%	50.84	6.70%
EC03: Urology																								
RBH	5128	Ward C22	1,696.50	2,002	118.01%	1,319.50	1,462.50	110.84%	957	946	98.85%	638	957	150.00%	0	0	0	0	0	0	0.21	0.56%	26.13	2.36%
EC04: Orthopaedic Services																								
BGH	4393	Ward 15	1,527.50	1,436.50	94.04%	1,033.50	942.50	91.19%	781	737	94.37%	605	616	101.82%	0	0	0	0	0	0	1.84	5.33%	92.20	9.71%
RBH	5366	Ward B24	1,508	1,404	93.10%	1,131	1,241.50	109.77%	638	638	100.00%	638	792	124.14%	0	0	0	0	0	0	1.17	3.59%	19.00	2.09%
	5367	Ward B22	1,508	1,384.50	91.81%	1,508	2,229.50	147.84%	638	638	100.00%	957	1,782	186.21%	0	0	0	0	0	0	7.65	19.44%	63.85	6.38%
EC05: Head & Neck																								
RBH	5175	Ward B20 Max Fac	1,508	1,124.50	74.57%	754	1,007.50	133.62%	638	660	103.45%	319	561	175.86%	0	0	0	0	0	0	26.04	96.30%	0.00	0.00%
EC09: Anaesth & Critical Care																								
RBH	5362	Elht Critical Care	6,968	6,903	99.07%	728	689	94.64%	5,412	5,346	98.78%	0	0	-	0	0	0	0	0	0	2.90	2.37%	170.65	4.92%
ED: Family Care																								
ED07: General Paediatrics																								
RBH	5210	Inpatient	4,176	3,984	95.40%	1,392	1,128	81.03%	3,349.50	2,961	88.40%	609	462	75.86%	0	0	0	0	0	0	-0.96	-1.26%	80.27	3.57%
ED08: Gynae Nursing																								
BGH	4169	Gynae And Breast Care Ward	1,198	1,170	97.66%	576	553.50	96.09%	762	762	100.00%	468	468	100.00%	0	0	0	0	0	0	4.39	12.66%	52.72	6.01%
ED09: Obstetrics																								
BGH	4165	Birth Suite	3,480	3,186	91.55%	696	678	97.41%	3,480	3,180	91.38%	696	696	100.00%	0	0	0	0	0	0	-2.86	-4.31%	165.72	8.21%
	4192	Burnley Birth Centre	1,312.50	1,204	91.73%	348	328	94.25%	1,044	1,044	100.00%	336	312	92.86%	0	0	0	0	0	0	-0.28	-6.42%	0.64	0.48%
	4200	Antenatal Ward 12	1,392	1,463	105.10%	696	678	97.41%	1,044	1,056	101.15%	696	696	100.00%	0	0	0	0	0	0	-6.50	-24.83%	36.04	3.78%
	4203	Postnatal Ward 10	2,088	2,064	98.85%	1,044	1,011	96.84%	2,088	1,800	86.21%	1,056	1,332	126.14%	0	0	0	0	0	0	-0.20	-0.35%	14.92	0.89%
RBH	5256	Blackburn Birth Centre	1,305	1,199.50	91.92%	435	290.85	66.86%	935.25	935.25	100.00%	311.75	290.25	93.10%	0	0	0	0	0	0	1.37	29.72%	8.75	8.77%
ED11: Neonates																								
RBH	4215	Nicu	4,568	4,252	93.08%	348	252	72.41%	3,840	3,672	95.63%	348	120	34.48%	0	0	0	0	0	0	6.67	8.35%	140.75	6.63%
EH: Integrated Care Group																								
EH15: Acute Medicine																								
RBH	5045	C4 Fast Flow	1,740	1,515	87.07%	1,087.50	1,260	115.86%	623.50	623.50	100.00%	623.50	645	103.45%	0	0	0	1	0	0	0.00	-	-	-
	5058	Medical Assessment Unit	3,262.50	3,022.50	92.64%	1,631.25	2,126.25	130.34%	2,936.25	2,711.25	92.34%	978.75	1,203.75	122.99%	0	0	0	0	0	1	4.12	4.76%	110.40	4.66%
	6095	Ward C2	1,740	1,485	85.34%	1,087.50	1,380	126.90%	623.50	623.50	100.00%	623.50	924.50	148.28%	0	0	0	0	0	0	3.38	9.76%	-	-

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EH20: Respiratory																								
RBH	5063	Ward C6	1,740	1,440	82.76%	1,087.50	1,005	92.41%	623.50	623.50	100.00%	623.50	688	110.34%	0	0	0	0	0	0	5.03	15.96%	40.20	5.23%
	5064	Ward C8	2,175	1,740	80.00%	1,087.50	1,042.50	95.86%	935.25	956.75	102.30%	623.50	645	103.45%	0	0	0	0	0	0	9.50	25.89%	36.40	4.63%
	6027	Ward C7	1,740	1,387.50	79.74%	1,087.50	1,035	95.17%	623.50	623.50	100.00%	623.50	623.50	100.00%	0	0	0	0	1	0	6.10	19.78%	34.76	4.66%
EH25: Cardiology																								
RBH	5095	Coronary Care	1,740	1,612.50	92.67%	435	480	110.34%	935.25	913.75	97.70%	0	0	-	0	0	0	0	0	0	0.08	0.30%	92.17	12.09%
	5097	Ward B18	1,957.50	1,785	91.19%	870	967.50	111.21%	623.50	623.50	100.00%	623.50	623.50	100.00%	0	0	0	0	0	0	4.32	13.32%	5.80	0.71%
EH30: Gastroenterology																								
RBH	5042	C1 (Gastro)	1,522.50	1,305	85.71%	1,305	1,342.50	102.87%	623.50	634.25	101.72%	623.50	677.25	108.62%	0	0	0	0	0	0	0.00	-	-	-
	5061	Ward C3	2,122.50	1,620	76.33%	1,305	1,320	101.15%	913.75	881.50	96.47%	935.25	924.50	98.85%	0	0	0	0	0	0	0.00	-	-	-
	6028	Ward C11	1,740	1,335	76.72%	1,087.50	1,440	132.41%	623.50	623.50	100.00%	623.50	913.75	146.55%	0	0	0	0	0	0	4.23	13.05%	-	-
EH35: Mfop & Complex Needs																								
BGH	4613	Rakehead Nursing Staff	1,305	1,147.50	87.93%	1,740	1,582.50	90.95%	551	551	100.00%	551	627	113.79%	0	0	0	0	0	0	6.16	16.51%	10.67	1.19%
	6094	Ward 16 Sept 13	2,175	1,590	73.10%	1,522.50	1,560	102.46%	609	619.50	101.72%	913.50	1,071	117.24%	0	0	0	0	0	0	0.49	1.56%	54.31	6.02%
PCH	4581	Marsden Ward	1,740	1,455	83.62%	1,740	1,650	94.83%	623.50	623.50	100.00%	623.50	623.50	100.00%	0	0	0	0	0	0	2.83	8.36%	36.76	4.11%
	4582	Reedyford Ward	1,740	1,365	78.45%	1,087.50	1,530	140.69%	623.50	623.50	100.00%	623.50	1,042.75	167.24%	0	0	0	0	0	0	2.65	8.16%	22.40	2.59%
	4583	Hartley Ward	1,740	1,320	75.86%	1,087.50	1,500	137.93%	623.50	623.50	100.00%	623.50	817	131.03%	0	0	0	0	0	0	0.02	0.07%	42.64	4.61%
RBH	5036	Acute Stroke Unit (B2)	1,740	1,657.50	95.26%	1,087.50	1,080	99.31%	913.50	934.50	102.30%	609	819	134.48%	0	0	0	0	0	0	0.90	2.57%	52.80	5.45%
	5037	Ward B4	1,740	1,350	77.59%	1,522.50	1,462.50	96.06%	609	661.50	108.62%	609	829.50	136.21%	2	0	0	0	0	0	3.64	11.67%	87.24	10.90%
	5048	Ward C10	1,740	1,455	83.62%	1,522.50	1,425	93.60%	609	609	100.00%	609	798	131.03%	1	0	0	0	0	0	-4.29	-14.45%	20.24	2.10%
	6025	Ward C9	1,740	1,417.50	81.47%	1,305	1,327.50	101.72%	623.50	623.50	100.00%	623.50	935.25	150.00%	0	0	0	0	0	0	6.54	20.88%	-	-
	6058	Ward D1	1,740	1,357.50	78.02%	1,305	1,125	86.21%	623.50	623.50	100.00%	623.50	688	110.34%	0	0	0	0	0	0	9.16	30.23%	-	-
6096	Ward C5	1,044	810	77.59%	1,402	1,086	77.46%	609	609	100.00%	609	955.50	156.90%	0	0	0	0	0	0	4.59	14.44%	21.20	2.68%	
EH44: Speciality Medicine																								
BGH	6093	Ward 28	1,387.50	1,365	98.38%	442.50	315	71.19%	182.75	182.75	100.00%	182.75	182.75	100.00%	0	0	0	0	0	0	3.33	18.96%	65.80	15.93%
RBH	5040	Ward D3	1,740	1,402.50	80.60%	1,087.50	1,057.50	97.24%	623.50	655.75	105.17%	623.50	817	131.03%	1	0	0	0	0	0	2.76	9.26%	59.81	7.62%
EH70: Comm In Patient Care																								
AVH	R133	Avch Ward 2	1,305	982.50	75.29%	870	1,095	125.86%	609	609	100.00%	304.50	367.50	120.69%	0	0	0	0	0	0	1.33	5.86%	36.84	5.95%
BGH	R215	Ward 23	1,740	1,342.50	77.16%	1,522.50	1,522.50	100.00%	638	638	100.00%	638	891	139.66%	0	0	0	0	0	0	5.36	16.28%	77.52	9.83%
CLI	R141	Ribblesdale Ward	2,175	1,747.50	80.34%	1,800	2,085	115.83%	913.50	892.50	97.70%	913.50	1,249.50	136.78%	0	0	0	0	0	0	8.02	17.82%	120.64	11.25%
Total for 44 wards shown					88.26%			105.01%			97.02%			120.86%	4	0	0	1	1	1	148.80	9.37%	2,105.27	5.44%