Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation : RXR East Lancashire Hospitals Trust
Month : Sep-23

Trust Website where staffing information is available

https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts

				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site Details		Ward name	Main 2 Specialties on each w	midwives/nurses		Care Staff		midwives/nurses		Care Staff									
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,800	1,740	1,440	1,386	1,080	1,080	1,440	1,524	96.7%	96.3%	100.0%	105.8%	713	3.96	4.08	8.04
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	320 - CARDIOLOGY	1,440	1,350	1,080	1,068	1,080	1,104	720	1,056	93.8%	98.9%	102.2%	146.7%	660	3.72	3.22	6.94
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,440	1,368	1,080	942	1,080	1,080	720	816	95.0%	87.2%	100.0%	113.3%	742	3.30	2.37	5.67
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,800	1,746	1,440	1,572	1,080	1,080	1,080	1,344	97.0%	109.2%	100.0%	124.4%	221	12.79	13.19	25.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,440	1,278	2,160	2,028	720	720	1,800	1,752	88.8%	93.9%	100.0%	97.3%	614	3.25	6.16	9.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,440	1,218	1,440	1,260	720	720	1,080	1,296	84.6%	87.5%	100.0%	120.0%	712	2.72	3.59	6.31
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,440	1,320	2,160	1,860	720	1,080	1,440	1,344	91.7%	86.1%	150.0%	93.3%	742	3.23	4.32	7.55
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	900	760	384	357	360	317	360	317	84.4%	93.0%	88.1%	88.1%	17			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,600	3,438	2,520	2,460	1,800	1,824	2,520	2,868	95.5%	97.6%	101.3%	113.8%	1083	4.86	4.92	9.78
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,800	1,746	1,440	1,314	1,080	1,080	1,440	1,416	97.0%	91.3%	100.0%	98.3%	646	4.37	4.23	8.60
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,440	1,272	1,440	1,332	720	984	1,080	1,356	88.3%	92.5%	136.7%	125.6%	702	3.21	3.83	7.04
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,260	1,254	720	714	720	720	720	744	99.5%	99.2%	100.0%	103.3%	525	3.76	2.78	6.54
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,260	1,230	720	708	720	720	720	720	97.6%	98.3%	100.0%	100.0%	491	3.97	2.91	6.88
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,260	1,236	720	834	720	732	720	900	98.1%	115.8%	101.7%	125.0%	543	3.62	3.19	6.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,440	1,260	1,080	996	720	720	720	936	87.5%	92.2%	100.0%	130.0%	542	3.65	3.56	7.22
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,880	2,694	2,160	2,034	2,520	2,424	2,880	2,664	93.5%	94.2%	96.2%	92.5%	1500	3.41	3.13	6.54
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,880	2,646	2,160	1,968	2,340	2,310	1,440	1,440	91.9%	91.1%	98.7%	100.0%	1154	4.29	2.95	7.25
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,440	1,380	1,440	1,248	1,080	1,104	1,080	1,200	95.8%	86.7%	102.2%	111.1%	765	3.25	3.20	6.45
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,440	1,230	1,080	1,080	720	780	720	1,164	85.4%	100.0%	108.3%	161.7%	683	2.94	3.29	6.23
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,440	1,248	1,440	1,428	720	756	1,080	1,296	86.7%	99.2%	105.0%	120.0%	648	3.09	4.20	7.30
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,440	1,308	1,440	1,206	720	948	1,080	1,344	90.8%	83.8%	131.7%	124.4%	681	3.31	3.74	7.06
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,040	4,626	1,440	960	3,780	3,455	630	609	91.8%	66.7%	91.4%	96.7%	718	11.25	2.19	13.44
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,164	720	648	1,080	1,092	360	396	80.8%	90.0%	101.1%	110.0%	312	7.23	3.35	10.58
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,560	6,990	1,176	1,164	7,380	6,876	816	732	92.5%	99.0%	93.2%	89.7%	592	23.42	3.20	26.63
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1 & D3	300 - GENERAL MEDICINE	2,880	2,376	2,160	2,022	1,440	1,752	2,160	2,172	82.5%	93.6%	121.7%	100.6%	1332	3.10	3.15	6.25
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	6,840	6,492	4,680	4,344	6,480	6,348	3,240	3,036	94.9%	92.8%	98.0%	93.7%	3209	4.00	2.30	6.30
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,680	4,608	360	120	4,320	4,308	360	156	98.5%	33.3%	99.7%	43.3%	697	12.79	0.40	13.19
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,800	1,752	720	696	1,440	1,296	721	636	97.3%	96.7%	90.0%	88.2%	280	10.89	4.76	15.64
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,350	1,095	360	343	1,800	867	360	336	81.1%	95.3%	48.2%	93.3%	130	15.09	5.22	20.32
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	3,960	3,930	720	736	3,960	3,834	720	714	99.2%	102.2%	96.8%	99.2%	308	25.21	4.71	29.91
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,080	912	360	394	900	708	360	360	84.4%	109.4%	78.7%	100.0%	280	5.79	2.69	8.48
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,160	2,151	1,440	1,681	2,160	1,908	1,440	1,356	99.6%	116.7%	88.3%	94.2%	1469	2.76	2.07	4.83
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	846	840	1,800	1,812	720	720	1,080	1,176	99.3%	100.7%	100.0%	108.9%	428	3.64	6.98	10.63
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,566	1,368	1,248	1,158	720	726	1,080	1,056	87.4%	92.8%	100.8%	97.8%	533	3.93	4.15	8.08
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,440	1,224	1,440	1,608	1,080	1,080	1,440	1,728	85.0%	111.7%	100.0%	120.0%	810	2.84	4.12	6.96
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,260	1,206	1,440	1,704	720	720	1,080	1,452	95.7%	118.3%	100.0%	134.4%	809	2.38	3.90	6.28
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,800	1,572	1,440	1,680	1,080	1,080	1,440	1,512	87.3%	116.7%	100.0%	105.0%	934	2.84	3.42	6.26
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,206	1,206	1,080	1,452	720	720	1,080	1,236	100.0%	134.4%	100.0%	114.4%	784	2.46	3.43	5.89
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,440	1,296	1,800	1,878	720	720	1,440	1,428	90.0%	104.3%	100.0%	99.2%	713	2.83	4.64	7.46
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,206	1,152	1,080	1,596	720	720	1,080	1,320	95.5%	147.8%	100.0%	122.2%	710	2.64	4.11	6.74
		Total		85,914	79,708	56,448	55,087	63,360	61,944	46,807	50,156	92.78%	97.59%	97.77%	107.15%	29886	4.74	3.52	8.26