

Ward Staff Summary - Jun 2016

Executed on: 26/07/2016 at: 2:48:45 PM

Division: All 3 Available Divisions Selected
Directorate: All 16 Available Directorates Selected
Site: All 5 Available Hospital Sites Selected

This report is based on the 43 wards which submitted data for the monthly Safer Staffing return

R: ≥ ±10% | A: ≥ ±5% | G: < ±5%

R: > 0 | G: = 0

R: ≥ 5% | G: < 5%

R: ≥ 3.75% | G: < 3.75%

| Site | Cost Centre Code | Ward | Day Shift | | | | | | Night Shift | | | | | | Pressure Ulcers Acquired | | | Falls with Harm (Mod & Above) | Infections Acquired | | Vacancies WTE (RegN/M + HCA)* | | Sickness/Absence RegN/M + HCA)* | |
|-------------------------------|------------------|----------------------------|------------------------------|--------------|-------------------|---------------|--------------|-------------------|------------------------------|--------------|-------------------|---------------|--------------|-------------------|--------------------------|----|----|-------------------------------|---------------------|------|-------------------------------|----------|---------------------------------|------------|
| | | | Registered Nurses / Midwives | | | Care Staff | | | Registered Nurses / Midwives | | | Care Staff | | | G2 | G3 | G4 | | C Diff | MRSA | WTE Vacant | % Vacant | WTE Days | % Abs Rate |
| | | | Planned Hours | Actual Hours | Average Fill Rate | Planned Hours | Actual Hours | Average Fill Rate | Planned Hours | Actual Hours | Average Fill Rate | Planned Hours | Actual Hours | Average Fill Rate | | | | | | | | | | |
| EC: Surgical & Anaes Services | | | | | | | | | | | | | | | | | | | | | | | | |
| EC02: General Surg Services | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 5142 | Ward C14 | 2,340 | 1,781 | 76.11% | 1,560 | 2,028 | 130.00% | 990 | 1,012 | 102.22% | 990 | 1,540 | 155.56% | 0 | 0 | 0 | 0 | 0 | 0 | 9.31 | 19.13% | 67.60 | 5.74% |
| | 5143 | Ward C18 | 2,340 | 1,930.50 | 82.50% | 1,560 | 1,560 | 100.00% | 990 | 979 | 98.89% | 990 | 1,034 | 104.44% | 0 | 0 | 0 | 0 | 0 | 0 | 9.36 | 19.97% | 83.00 | 7.61% |
| | 5144 | Surgical Triage Unit | 1,560 | 1,573 | 100.83% | 780 | 916.50 | 117.50% | 990 | 979 | 98.89% | 330 | 638 | 193.33% | 0 | 0 | 0 | 0 | 0 | 0 | 4.55 | 14.46% | 7.16 | 0.92% |
| EC03: Urology | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 5128 | Ward C22 | 2,418 | 2,119 | 87.63% | 1,612 | 1,722.50 | 106.85% | 1,023 | 1,001 | 97.85% | 1,023 | 1,023 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 5.34 | 11.07% | 14.73 | 1.15% |
| EC04: Orthopaedic Services | | | | | | | | | | | | | | | | | | | | | | | | |
| BGH | 4393 | Ward 15 | 1,456 | 1,469 | 100.89% | 975 | 975 | 100.00% | 660 | 693 | 105.00% | 572 | 660 | 115.38% | 0 | 0 | 0 | 1 | 0 | 0 | 1.84 | 5.33% | 58.93 | 5.97% |
| RBH | 5366 | Ward B24 | 1,560 | 1,384.50 | 88.75% | 1,170 | 1,261 | 107.78% | 660 | 660 | 100.00% | 660 | 704 | 106.67% | 0 | 0 | 0 | 0 | 0 | 0 | 1.84 | 5.74% | 3.67 | 0.40% |
| | 5367 | Ward B22 | 1,560 | 1,300 | 83.33% | 1,560 | 2,138.50 | 137.08% | 660 | 649 | 98.33% | 990 | 1,584 | 160.00% | 0 | 0 | 0 | 0 | 0 | 0 | 8.05 | 20.45% | 125.93 | 13.41% |
| EC05: Head & Neck | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 5175 | Ward B20 Max Fac | 1,560 | 1,157 | 74.17% | 780 | 1,020.50 | 130.83% | 660 | 671 | 101.67% | 330 | 616 | 186.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | - | - | - |
| EC09: Anaesth & Critical Care | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 5362 | Elht Critical Care | 6,825 | 6,812 | 99.81% | 1,014 | 858 | 84.62% | 5,247 | 5,247 | 100.00% | 0 | 22 | - | 0 | 0 | 0 | 0 | 1 | 0 | 5.82 | 4.71% | 241.67 | 6.82% |
| ED: Family Care | | | | | | | | | | | | | | | | | | | | | | | | |
| ED07: General Paediatrics | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 5210 | Inpatient | 4,080 | 3,576 | 87.65% | 1,080 | 1,116 | 103.33% | 3,150 | 3,013.50 | 95.67% | 315 | 336 | 106.67% | 0 | 0 | 0 | 0 | 0 | 0 | 10.98 | 13.14% | 162.11 | 7.39% |
| ED08: Gynae Nursing | | | | | | | | | | | | | | | | | | | | | | | | |
| BGH | 4169 | Gynae And Breast Care Ward | 1,322 | 1,306 | 98.79% | 498 | 481.50 | 96.69% | 819 | 819 | 100.00% | 348 | 348 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 5.03 | 14.51% | 16.72 | 1.88% |
| ED09: Obstetrics | | | | | | | | | | | | | | | | | | | | | | | | |
| BGH | 4165 | Birth Suite | 3,600 | 3,522 | 97.83% | 720 | 708 | 98.33% | 3,600 | 3,336 | 92.67% | 720 | 705 | 97.92% | 0 | 0 | 0 | 0 | 0 | 0 | 4.24 | 6.32% | 150.83 | 7.99% |
| | 4192 | Burnley Birth Centre | 1,362 | 1,307.50 | 96.00% | 357 | 345 | 96.64% | 1,104 | 1,080 | 97.83% | 360 | 360 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 3.32 | 46.37% | 0.00 | 0.00% |
| | 4200 | Antenatal Ward 12 | 1,440 | 1,459.50 | 101.35% | 720 | 738 | 102.50% | 1,080 | 1,080 | 100.00% | 720 | 720 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | -5.03 | -16.03% | 12.31 | 1.14% |
| | 4203 | Postnatal Ward 10 | 2,160 | 2,180 | 100.93% | 1,080 | 1,104 | 102.22% | 2,160 | 1,920 | 88.89% | 1,080 | 1,320 | 122.22% | 0 | 0 | 0 | 0 | 0 | 0 | -1.52 | -2.69% | 73.16 | 4.29% |
| RBH | 5256 | Blackburn Birth Centre | 1,350 | 1,162 | 86.07% | 450 | 397.50 | 88.33% | 967.50 | 892.25 | 92.22% | 322.50 | 322.50 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 1.40 | 26.12% | 0.00 | 0.00% |
| ED11: Neonates | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 4215 | Nicu | 4,932 | 4,626 | 93.80% | 360 | 222 | 61.67% | 4,320 | 4,212 | 97.50% | 360 | 264 | 73.33% | 0 | 0 | 0 | 0 | 0 | 0 | 19.70 | 22.37% | 106.48 | 5.17% |
| EH: Integrated Care Group | | | | | | | | | | | | | | | | | | | | | | | | |
| EH15: Acute Medicine | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 5045 | C4 Fast Flow | 1,800 | 1,335 | 74.17% | 1,125 | 1,950 | 173.33% | 645 | 645 | 100.00% | 645 | 1,214.75 | 188.33% | 0 | 0 | 0 | 0 | 1 | 0 | 0.00 | - | - | - |
| | 5058 | Medical Assessment Unit | 3,375 | 3,176.25 | 94.11% | 1,687.50 | 2,148.75 | 127.33% | 3,037.50 | 2,711.25 | 89.26% | 1,012.50 | 1,271.25 | 125.56% | 0 | 0 | 0 | 0 | 0 | 0 | 14.12 | 16.37% | 147.92 | 6.82% |
| | 6095 | Ward C2 | 1,800 | 1,380 | 76.67% | 1,125 | 1,515 | 134.67% | 645 | 645 | 100.00% | 645 | 806.25 | 125.00% | 0 | 0 | 0 | 0 | 0 | 0 | 2.15 | 6.22% | - | - |

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| | | | Registered Nurses / Midwives | | | Care Staff | | | Registered Nurses / Midwives | | | Care Staff | | | G2 | G3 | G4 | | C Diff | MRSA | WTE Vacant | % Vacant | WTE Days | % Abs Rate |
| | | | Planned Hours | Actual Hours | Average Fill Rate | Planned Hours | Actual Hours | Average Fill Rate | Planned Hours | Actual Hours | Average Fill Rate | Planned Hours | Actual Hours | Average Fill Rate | | | | | | | | | | |
| EH20: Respiratory | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 5063 | Ward C6 | 1,800 | 1,507.50 | 83.75% | 1,125 | 1,222.50 | 108.67% | 645 | 645 | 100.00% | 645 | 860 | 133.33% | 0 | 0 | 0 | 0 | 0 | 0 | 3.18 | 10.03% | 1.92 | 0.22% |
| | 5064 | Ward C8 | 2,250 | 1,777.50 | 79.00% | 1,125 | 1,215 | 108.00% | 967.50 | 967.50 | 100.00% | 645 | 720.25 | 111.67% | 0 | 0 | 0 | 0 | 1 | 0 | 6.34 | 17.28% | 4.40 | 0.48% |
| | 6027 | Ward C7 | 1,800 | 1,425 | 79.17% | 1,125 | 1,320 | 117.33% | 645 | 645 | 100.00% | 645 | 752.50 | 116.67% | 0 | 0 | 0 | 1 | 0 | 0 | 0.87 | 2.85% | 80.80 | 9.29% |
| EH25: Cardiology | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 5095 | Coronary Care | 1,800 | 1,612.50 | 89.58% | 450 | 540 | 120.00% | 967.50 | 967.50 | 100.00% | 0 | 0 | - | 0 | 0 | 0 | 0 | 0 | 0 | 3.41 | 12.95% | 8.36 | 1.19% |
| | 5097 | Ward B18 | 2,025 | 1,725 | 85.19% | 900 | 945 | 105.00% | 645 | 645 | 100.00% | 645 | 688 | 106.67% | 0 | 0 | 0 | 0 | 0 | 0 | 4.83 | 14.89% | 14.23 | 1.71% |
| EH30: Gastroenterology | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 5042 | C1 (Gastro) | 1,575 | 1,215 | 77.14% | 1,350 | 1,620 | 120.00% | 645 | 645 | 100.00% | 645 | 784.75 | 121.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | - | - | - |
| | 5061 | Ward C3 | 1,125 | 982.50 | 87.33% | 900 | 1,117.50 | 124.17% | 645 | 677.25 | 105.00% | 645 | 698.75 | 108.33% | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | - | - | - |
| | 6028 | Ward C11 | 1,800 | 1,380 | 76.67% | 1,125 | 1,425 | 126.67% | 645 | 645 | 100.00% | 645 | 870.75 | 135.00% | 0 | 0 | 0 | 0 | 0 | 0 | 3.55 | 10.95% | - | - |
| EH35: Mfop & Complex Needs | | | | | | | | | | | | | | | | | | | | | | | | |
| BGH | 4613 | Rakehead Nursing Staff | 1,350 | 1,267.50 | 93.89% | 1,800 | 1,702.50 | 94.58% | 570 | 570 | 100.00% | 570 | 826.50 | 145.00% | 0 | 0 | 0 | 0 | 0 | 0 | 2.10 | 5.63% | 110.97 | 10.43% |
| | 6094 | Ward 16 Sept 13 | 2,250 | 1,732.50 | 77.00% | 1,575 | 2,167.50 | 137.62% | 630 | 640.50 | 101.67% | 945 | 1,323 | 140.00% | 0 | 0 | 0 | 0 | 0 | 0 | -5.39 | -17.05% | 76.48 | 7.04% |
| PCH | 4581 | Marsden Ward | 1,800 | 1,402.50 | 77.92% | 1,800 | 1,770 | 98.33% | 645 | 645 | 100.00% | 645 | 645 | 100.00% | 0 | 0 | 0 | 1 | 0 | 0 | 0.77 | 2.32% | 77.52 | 7.99% |
| | 4582 | Reedyford Ward | 1,800 | 1,410 | 78.33% | 1,125 | 1,387.50 | 123.33% | 645 | 645 | 100.00% | 645 | 817 | 126.67% | 0 | 0 | 0 | 1 | 0 | 0 | 0.98 | 3.11% | 62.49 | 7.02% |
| | 4583 | Hartley Ward | 1,800 | 1,395 | 77.50% | 1,125 | 1,575 | 140.00% | 645 | 645 | 100.00% | 645 | 666.50 | 103.33% | 0 | 0 | 0 | 0 | 0 | 0 | 0.36 | 1.11% | 76.72 | 7.95% |
| RBH | 5036 | Acute Stroke Unit (B2) | 2,250 | 1,770 | 78.67% | 1,125 | 1,470 | 130.67% | 945 | 976.50 | 103.33% | 630 | 1,008 | 160.00% | 0 | 0 | 0 | 0 | 0 | 0 | 7.16 | 18.31% | 60.40 | 6.28% |
| | 5037 | Ward B4 | 1,800 | 1,372.50 | 76.25% | 1,575 | 2,355 | 149.52% | 630 | 640.50 | 101.67% | 630 | 1,239 | 196.67% | 0 | 0 | 0 | 0 | 0 | 0 | -1.88 | -6.01% | 99.09 | 10.16% |
| | 5048 | Ward C10 | 1,800 | 1,455 | 80.83% | 1,575 | 1,582.50 | 100.48% | 630 | 651 | 103.33% | 630 | 829.50 | 131.67% | 0 | 0 | 0 | 1 | 0 | 0 | -1.20 | -4.04% | 66.24 | 7.14% |
| | 6025 | Ward C9 | 1,800 | 1,402.50 | 77.92% | 1,350 | 1,672.50 | 123.89% | 645 | 655.75 | 101.67% | 645 | 870.75 | 135.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0.98 | 3.12% | - | - |
| | 6058 | Ward D1 | 1,800 | 1,440 | 80.00% | 1,350 | 1,537.50 | 113.89% | 645 | 645 | 100.00% | 645 | 1,010.50 | 156.67% | 0 | 0 | 0 | 0 | 0 | 0 | 7.16 | 23.63% | - | - |
| 6096 | Ward C5 | 1,080 | 744 | 68.89% | 1,452 | 1,344 | 92.56% | 630 | 630 | 100.00% | 630 | 1,060.50 | 168.33% | 0 | 0 | 0 | 0 | 0 | 0 | 4.55 | 14.31% | 69.52 | 8.38% | |
| EH44: Speciality Medicine | | | | | | | | | | | | | | | | | | | | | | | | |
| BGH | 6093 | Ward 28 | 1,455 | 1,387.50 | 95.36% | 465 | 472.50 | 101.61% | 182.75 | 182.75 | 100.00% | 182.75 | 182.75 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 3.43 | 19.42% | 19.63 | 4.27% |
| RBH | 5040 | Ward D3 | 1,800 | 1,477.50 | 82.08% | 1,125 | 1,387.50 | 123.33% | 645 | 677.25 | 105.00% | 645 | 924.50 | 143.33% | 0 | 0 | 0 | 0 | 0 | 0 | 3.10 | 10.38% | 131.60 | 16.81% |
| EH70: Comm In Patient Care | | | | | | | | | | | | | | | | | | | | | | | | |
| AVH | R133 | Avch Ward 2 | 1,350 | 922.50 | 68.33% | 960 | 1,350 | 140.63% | 630 | 630 | 100.00% | 315 | 651 | 206.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0.41 | 1.81% | 64.11 | 9.84% |
| CLI | R141 | Ribblesdale Ward | 2,250 | 1,852.50 | 82.33% | 1,800 | 2,220 | 123.33% | 945 | 966 | 102.22% | 945 | 1,333.50 | 141.11% | 0 | 0 | 0 | 0 | 0 | 0 | 9.00 | 19.88% | 19.84 | 1.81% |
| Total for 43 wards shown | | | | | 86.37% | | | 116.67% | | | 97.97% | | | 130.35% | 0 | 0 | 0 | 5 | 3 | 0 | 154.21 | 9.86% | 2,316.53 | 5.98% |