

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Nov-18

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall	
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR60	ACCRINGTON VICTORIA HOSPITAL - RXR60	Ward 2	314 - REHABILITATION		540	402	360	282	360	360	360	360	204	74.4%	78.3%	100.0%	56.7%	67	11.37	7.25	18.63
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,800	1,560	1,440	1,428	1,080	1,080	1,080	1,116	86.7%	99.2%	100.0%	103.3%	627	4.21	4.06	8.27	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,800	1,530	1,080	1,506	720	1,068	720	1,080	85.0%	139.4%	148.3%	150.0%	732	3.55	3.53	7.08	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1,440	1,230	720	1,320	720	720	360	1,116	85.4%	183.3%	100.0%	310.0%	507	3.85	4.80	8.65	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,440	1,308	2,160	2,088	720	720	1,800	1,740	90.8%	96.7%	100.0%	96.7%	616	3.29	6.21	9.51	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,440	1,212	1,080	1,110	720	720	720	768	84.2%	102.8%	100.0%	106.7%	607	3.18	3.09	6.28	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,440	1,200	2,160	2,004	720	732	1,440	1,704	83.3%	92.8%	101.7%	118.3%	708	2.73	5.24	7.97	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		900	905	474	410	645	656	323	301	100.5%	86.4%	101.7%	93.3%	21	74.30	33.85	108.14	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,440	1,104	1,440	1,194	720	720	1,080	1,116	76.7%	82.9%	100.0%	103.3%	496	3.68	4.66	8.33	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,440	1,194	1,440	1,494	720	720	1,080	1,128	82.9%	103.8%	100.0%	104.4%	650	2.94	4.03	6.98	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,440	1,188	1,440	1,356	720	744	720	1,056	82.5%	94.2%	103.3%	146.7%	655	2.95	3.68	6.63	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,260	1,230	720	714	720	732	360	492	97.6%	99.2%	101.7%	136.7%	488	4.02	2.47	6.49	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,260	1,158	720	954	720	720	360	768	91.9%	132.5%	100.0%	213.3%	467	4.02	3.69	7.71	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,260	1,242	720	846	720	720	360	600	98.6%	117.5%	100.0%	166.7%	500	3.92	2.89	6.82	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,260	1,248	720	840	720	720	360	516	99.0%	116.7%	100.0%	143.3%	511	3.85	2.65	6.50	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,104	1,440	1,242	1,080	1,104	1,080	1,056	76.7%	82.3%	102.2%	97.8%	728	3.03	3.16	6.19	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,160	2,046	1,440	1,764	1,080	1,092	1,440	1,488	94.7%	122.5%	101.1%	103.3%	965	3.25	3.37	6.62	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1,620	1,560	1,440	1,482	1,080	1,128	1,080	1,512	96.3%	102.9%	104.4%	140.0%	780	3.45	3.84	7.28	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,182	1,440	1,104	1,080	1,056	1,080	1,032	82.1%	76.7%	97.8%	95.6%	715	3.13	2.99	6.12	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,080	828	1,440	1,302	720	720	1,080	1,020	76.7%	90.4%	100.0%	94.4%	416	3.72	5.58	9.30	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,440	1,176	1,080	1,056	1,080	1,104	720	720	81.7%	97.8%	102.2%	100.0%	722	3.16	2.46	5.62	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,440	1,140	1,080	1,212	720	720	720	864	79.2%	112.2%	100.0%	120.0%	644	2.89	3.22	6.11	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,800	1,512	1,440	1,464	1,080	1,080	720	948	84.0%	101.7%	100.0%	131.7%	545	4.76	4.43	9.18	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,440	1,182	1,440	1,422	720	720	720	1,236	82.1%	98.8%	100.0%	171.7%	653	2.91	4.07	6.98	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,680	4,426	1,080	1,056	3,465	3,445	315	315	94.6%	97.8%	99.4%	100.0%	1049	7.50	1.31	8.81	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,440	1,212	720	696	1,080	1,080	-	12	84.2%	96.7%	100.0%	1200.0%	235	9.75	3.01	12.77	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		5,898	6,528	948	762	5,796	6,144	360	288	110.7%	80.4%	106.0%	80.0%	567	22.35	1.85	24.20	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,440	1,176	1,080	1,320	720	744	720	1,128	81.7%	122.2%	103.3%	156.7%	587	3.27	4.17	7.44	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,440	1,182	1,080	1,140	720	732	720	1,008	82.1%	105.6%	101.7%	140.0%	580	3.30	3.70	7.00	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,600	3,432	2,160	2,484	3,240	3,156	1,440	1,704	95.3%	115.0%	97.4%	118.3%	1166	5.65	3.59	9.24	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,240	3,048	2,520	2,436	2,880	2,832	1,440	1,404	94.1%	96.7%	98.3%	97.5%	1172	5.02	3.28	8.29	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,680	4,326	360	395	4,320	3,696	-	204	92.4%	109.7%	85.6%	20400.0%	727	11.03	0.82	11.86	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1,440	1,428	720	954	1,080	1,236	360	1,440	99.2%	132.5%	114.4%	193.3%	526	5.06	3.14	8.20	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,440	1,669	696	708	1,080	1,140	720	708	115.9%	101.7%	105.6%	98.3%	149	18.85	9.50	28.36	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,350	1,318	360	348	1,080	1,044	360	360	97.6%	96.7%	96.7%	100.0%	62	38.09	11.42	49.51	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,636	3,820	720	720	3,624	3,708	720	720	105.1%	100.0%	102.3%	100.0%	248	30.35	5.81	36.16	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,032	1,032	534	534	760	754	315	315	100.0%	100.0%	99.1%	100.0%	224	7.97	3.79	11.76	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,340	2,970	1,212	1,296	2,160	2,328	1,440	1,416	126.9%	106.9%	107.8%	98.3%	816	6.49	3.32	9.82	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,080	798	1,800	1,782	720	720	720	900	73.9%	99.0%	100.0%	125.0%	383	3.96	7.00	10.97	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,392	1,176	828	798	720	720	624	660	84.5%	96.4%	100.0%	105.8%	396	4.79	3.68	8.47	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,800	1,410	1,440	1,644	720	720	1,080	1,692	78.3%	114.2%	100.0%	156.7%	733	2.91	4.55	7.46	
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		1,800	1,560	1,440	1,440	1,080	1,080	1,440	1,704	86.7%	100.0%	100.0%	118.3%	914	2.89	3.44	6.33	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,440	1,110	1,080	1,374	720	720	720	1,056	77.1%	127.2%	100.0%	146.7%	690	2.65	3.52	6.17	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,440	1,194	1,800	1,776	720	720	720	1,068	82.9%	98.7%	100.0%	148.3%	663	2.89	4.29	7.18	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,440	1,110	1,080	1,200	720	720	720	960	77.1%	111.1%	100.0%	133.3%	673	2.72	3.21	5.93	
		Total			82,068	75,365	52,572	54,457	56,770	57,294	34,697	41,899	91.83%	103.59%	100.92%	120.76%	26380	5.03	3.65	8.68	