

## Safe Staffing (Rota Fill Rates and CHPPD ) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust  
 Month :

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,860	1,674	1,488	1,392	1,116	1,080	1,116	1,212	90.0%	93.5%	96.8%	108.6%	640	4.30	4.07	8.37
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,812	1,560	1,116	1,410	1,116	1,116	744	1,068	86.1%	126.3%	100.0%	143.5%	743	3.60	3.34	6.94
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1,488	1,290	792	1,056	792	780	744	1,032	86.7%	133.3%	98.5%	138.7%	505	4.10	4.13	8.23
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,488	1,248	2,232	2,304	744	744	1,860	1,860	83.9%	103.2%	100.0%	100.0%	647	3.08	6.44	9.51
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,488	1,260	1,116	1,368	744	744	744	852	84.7%	122.6%	100.0%	114.5%	635	3.16	3.50	6.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,488	1,194	2,232	2,142	744	948	1,488	1,488	80.2%	96.0%	127.4%	100.0%	730	2.93	4.97	7.91
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	939	489	435	667	667	333	301	101.0%	89.0%	100.0%	90.3%	21	76.45	35.05	111.50
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	430 - GERIATRIC MEDICINE		3,720	3,126	2,604	2,460	1,488	1,740	1,860	2,256	84.0%	94.5%	116.9%	121.3%	1212	4.01	3.89	7.91
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,488	1,248	1,488	1,398	744	768	1,116	1,176	83.9%	94.0%	103.2%	105.4%	647	3.12	3.98	7.09
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,488	1,212	1,488	1,386	744	744	1,116	1,140	81.5%	93.1%	100.0%	102.2%	664	2.95	3.80	6.75
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,302	1,278	744	834	744	744	372	744	98.2%	112.1%	100.0%	200.0%	490	4.13	3.22	7.35
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,302	1,284	744	744	744	744	372	720	98.6%	100.0%	100.0%	193.5%	486	4.17	3.01	7.19
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,302	1,272	744	744	744	744	372	624	97.7%	100.0%	100.0%	167.7%	517	3.90	2.65	6.55
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,224	1,158	672	684	672	672	396	696	94.6%	101.8%	100.0%	175.8%	450	4.07	3.07	7.13
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,236	1,116	1,098	1,116	1,104	1,116	1,116	83.1%	98.4%	98.9%	100.0%	741	3.16	2.99	6.15
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,322	2,322	1,536	1,860	1,284	1,284	1,536	1,476	100.0%	121.1%	100.0%	96.1%	940	3.84	3.55	7.39
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,224	1,116	1,146	1,116	1,104	1,116	1,164	82.3%	102.7%	98.9%	104.3%	718	3.24	3.22	6.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,116	900	1,488	1,404	744	756	1,116	1,236	80.6%	94.4%	101.6%	110.8%	423	3.91	6.24	10.16
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,314	1,116	1,080	1,116	1,116	744	756	88.3%	96.8%	100.0%	101.6%	757	3.21	2.43	5.64
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,236	1,116	1,212	744	792	744	876	83.1%	108.6%	106.5%	117.7%	679	2.99	3.08	6.06
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,860	1,542	1,488	1,476	1,116	1,104	744	840	82.9%	99.2%	98.9%	112.9%	576	4.59	4.02	8.61
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,488	1,182	1,488	1,494	744	852	1,116	1,212	79.4%	100.4%	114.5%	108.6%	713	2.85	3.80	6.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		5,208	4,612	1,116	1,056	3,906	3,224	651	641	88.6%	94.6%	82.5%	98.4%	1050	7.46	1.62	9.08
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,488	1,296	744	738	1,116	1,128	-	48	87.1%	99.2%	101.1%	-	275	8.81	2.86	11.67
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,372	6,384	996	882	6,186	5,934	372	252	100.2%	88.6%	95.9%	67.7%	551	22.36	2.06	24.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,488	1,386	1,116	1,122	744	792	744	1,008	93.1%	100.5%	106.5%	135.5%	632	3.45	3.37	6.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,488	1,224	1,116	1,146	744	768	744	840	82.3%	102.7%	103.2%	112.9%	618	3.22	3.21	6.44
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,720	3,576	2,232	2,364	3,348	3,216	1,488	1,464	96.1%	105.9%	96.1%	98.4%	1203	5.65	3.18	8.83
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,348	3,216	2,232	2,184	2,976	2,868	1,860	1,848	96.1%	97.8%	96.4%	99.4%	1172	5.19	3.44	8.63
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,836	4,562	372	272	4,464	3,816	12	144	94.3%	73.0%	85.5%	-	532	15.75	0.78	16.53
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		2,496	2,550	1,776	1,698	1,764	1,740	1,392	1,344	102.2%	95.6%	98.6%	96.6%	505	8.50	6.02	14.52
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,896	1,848	976	976	1,116	1,116	744	744	97.5%	100.0%	100.0%	100.0%	148	20.03	11.62	31.65
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,395	1,435	372	367	1,116	1,176	372	372	102.8%	98.5%	105.4%	90.3%	66	39.55	10.64	50.20
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		4,092	3,790	744	755	4,092	3,780	744	744	92.6%	101.4%	92.4%	100.0%	244	31.02	6.14	37.17
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,056	1,026	552	478	794	794	326	305	97.2%	86.5%	100.0%	93.5%	215	8.47	3.64	12.10
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,976	2,616	1,488	1,500	2,232	2,196	1,488	1,428	87.9%	100.8%	98.4%	96.0%	715	6.73	4.10	10.83
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,116	822	1,860	1,752	744	744	744	744	73.7%	94.2%	100.0%	100.0%	454	3.45	5.50	8.95
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,230	1,026	780	756	732	732	516	492	83.4%	96.9%	100.0%	95.3%	365	4.82	3.42	8.24
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,860	1,512	1,488	1,740	744	744	1,488	1,824	81.3%	116.9%	100.0%	122.6%	853	2.64	4.18	6.82
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	MEDICINE	1,302	1,212	1,488	1,830	744	744	1,116	1,236	93.1%	123.0%	100.0%	110.8%	679	2.88	4.52	7.40
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		1,860	1,584	1,488	1,530	1,116	1,128	1,488	1,812	85.2%	102.8%	101.1%	121.8%	937	2.89	3.57	6.46
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,488	1,188	1,116	1,146	744	744	744	1,068	79.8%	102.7%	100.0%	143.5%	707	2.73	3.13	5.86
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,488	1,272	1,860	1,770	744	744	744	1,104	85.5%	95.2%	100.0%	148.4%	634	3.18	4.53	7.71
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,488	1,200	1,116	1,332	744	756	744	1,020	80.6%	119.4%	101.6%	137.1%	700	2.79	3.36	6.15
		Total			88,809	80,036	55,441	56,519	60,693	59,230	39,386	44,290	90.12%	101.94%	97.59%	112.45%	27189	5.12	3.71	8.83