

East Lancashire Hospitals NHS Trust

Division :

Financial Appraisal - Summary of Options

Author :

Subject :

Filename :

Date :

	Activity - Patients per annum	Option 1 Do nothing	Option 2	Option 3	<i>Add as Required</i>
Income					
POD or HRG					
Increase/(Decrease) in Income		0	0	0	0
Expenditure					
Pay					
Maintenance					
Consumables					
etc					
etc					
(Increase)/Decrease in Expenditure		0	0	0	0
EBITDA		0	0	0	0
Capital Charges					
Surplus / (Deficit)					

Notes