

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

East Lancashire Hospitals NHS Trust

ber\_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.ehft.nhs.uk/safe-staffing-data.htm>

### Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1350	1050	900	975	630	630	630	672	77.8%	108.3%	100.0%	106.7%	518	3.2	3.2	6.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2250	1972.5	1575	1582.5	945	934.5	945	1008	87.7%	100.5%	98.9%	106.7%	612	4.8	4.2	9.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2025	1725	1350	1297.5	645	645	645	666.5	85.2%	96.1%	100.0%	103.3%	742	3.2	2.6	5.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1365	1345.5	780	975	660	682	660	869	98.6%	125.0%	103.3%	131.7%	499	4.1	3.7	7.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1560	1449.5	2340	2255.5	660	572	1650	1595	92.9%	96.4%	86.7%	96.7%	617	3.3	6.2	9.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1560	1417	1170	1287	660	660	660	770	90.8%	110.0%	100.0%	116.7%	625	3.3	3.3	6.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1800	1530	2475	2302.5	630	630	1260	1260	85.0%	93.0%	100.0%	100.0%	699	3.1	5.1	8.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		900	970	450	396	967.5	645	322.5	322.5	107.8%	88.0%	66.7%	100.0%	24	67.3	29.9	97.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1575	1545	1350	1680	645	645	645	1010.5	98.1%	124.4%	100.0%	156.7%	564	3.9	4.8	8.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1800	1515	1800	1980	630	661.5	945	1039.5	84.2%	110.0%	105.0%	110.0%	643	3.4	4.7	8.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1800	1485	1350	1807.5	645	655.75	645	860	82.5%	133.9%	101.7%	133.3%	639	3.4	4.2	7.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1800	1788	1080	1104	720	732	372	564	99.3%	102.2%	101.7%	151.6%	489	5.2	3.4	8.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1800	1692	1080	1188	720	720	360	468	94.0%	110.0%	100.0%	130.0%	482	5.0	3.4	8.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1800	1752	1080	1206	720	720	360	492	97.3%	111.7%	100.0%	136.7%	510	4.8	3.3	8.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1800	1794	1080	1296	720	720	360	552	99.7%	120.0%	100.0%	153.3%	506	5.0	3.7	8.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1800	1470	1350	1470	967.5	956.75	645	946	81.7%	108.9%	98.9%	146.7%	721	3.4	3.4	6.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2320.5	2249	1560	1657.5	990	1001	1023	1122	96.9%	106.3%	101.1%	108.7%	945	3.4	2.9	6.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		2025	1807.5	1800	2017.5	967.5	967.5	1343.75	967.5	89.3%	128.8%	100.0%	138.9%	817	3.4	4.5	7.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1567.5	1395	1627.5	999.75	1010.5	666.5	903	84.3%	116.7%	101.1%	135.5%	710	3.6	3.6	7.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1080	780	1680	1410	630	640.5	945	934.5	72.2%	83.9%	101.7%	98.9%	412	3.4	5.7	9.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1612.5	1350	1342.5	645	645	645	709.5	89.6%	99.4%	100.0%	110.0%	728	3.1	2.8	5.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1642.5	1350	1537.5	645	645	645	806.25	91.3%	113.9%	100.0%	125.0%	641	3.6	3.7	7.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2250	1912.5	1350	1590	967.5	967.5	645	645	85.0%	117.8%	100.0%	100.0%	544	5.3	4.1	9.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1800	1485	1350	1755	645	645	645	989	82.5%	130.0%	100.0%	153.3%	650	3.3	4.2	7.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4500	4258	1080	1214	3465	3435	315	336	94.6%	112.4%	99.1%	106.7%	888	7.8	1.6	9.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1800	1590	450	862.5	967.5	967.5	0	10.75	88.3%	191.7%	100.0%	-	246	10.4	3.5	13.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6656	6903	1079	1027	5621	5676	330	330	103.7%	95.2%	101.0%	100.0%	588	21.4	2.3	23.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1860	1650	1395	1792.5	666.5	731	666.5	1107.25	88.7%	128.5%	109.7%	166.1%	596	4.0	4.9	8.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1800	1477.5	1350	1642.5	645	666.5	645	924.5	82.1%	121.7%	103.3%	143.3%	582	3.7	4.4	8.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3375	3217.5	1687.5	2025	3037.5	2902.5	1012.5	1350	95.3%	120.0%	95.6%	133.3%	1177	5.2	2.9	8.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		4050	3922.5	2700	3112.5	2520	2488.5	1260	1260	96.9%	115.3%	98.8%	100.0%	1149	5.6	3.8	9.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4680	4526	360	393	4320	3996	360	228	96.7%	109.2%	92.5%	63.3%	818	10.4	0.8	11.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1560	1534	780	988	990	979	330	682	98.3%	126.7%	98.9%	206.7%	478	5.3	3.5	8.8
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1440	1498	720	708	1080	1128	708	708	104.0%	98.3%	104.4%	100.0%	125	21.0	11.3	32.3
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1350	1313	360	354	1080	1038	360	360	97.3%	98.3%	96.1%	100.0%	70	33.6	10.2	43.8
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3600	3606	720	732	3600	3588	720	696	100.2%	101.7%	99.7%	96.7%	222	32.4	6.4	38.8
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOCOLGY		1026	1020	589.5	567.5	795	787.5	325.5	331.5	99.4%	99.4%	99.1%	101.8%	268	6.7	3.4	10.1
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2340	2556	1260	1230	2160	2064	1080	1284	109.2%	97.6%	95.6%	118.9%	794	5.8	3.2	9.0
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1350	960	1800	1912.5	570	570	570	693.5	71.1%	106.3%	100.0%	121.7%	382	4.0	6.8	10.8
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1456	1378	975	981.5	660	660	572	550	94.6%	100.7%	100.0%	96.2%	457	4.5	3.4	7.8
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2250	1837.5	1575	2107.5	630	630	945	1396.5	81.7%	133.8%	100.0%	147.8%	817	3.0	4.3	7.3

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RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1350	1050	900	975	630	630	630	672	77.8%	108.3%	100.0%	106.7%	518	3.2	3.2	6.4
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2250	1897.5	1800	1837.5	945	934.5	1260	1260	84.3%	102.1%	98.9%	100.0%	938	3.0	3.3	6.3
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1800	1275	1575	1687.5	645	645	645	709.5	70.8%	107.1%	100.0%	110.0%	696	2.8	3.4	6.2
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1800	1515	2025	1860	645	645	645	924.5	84.2%	91.9%	100.0%	143.3%	688	3.1	4.0	7.2
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1800	1432.5	1575	1530	645	645	645	935.25	79.6%	97.1%	100.0%	145.0%	689	3.0	3.6	6.6