

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

East Lancashire Hospitals NHS Trust

ber_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.ehlt.nhs.uk/safe-staffing-data.htm>

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1050	930	1035	651	651	651	651	75.3%	111.3%	100.0%	100.0%	529	3.2	3.2	6.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2325	1800	1627.5	1597.5	976.5	924	976.5	955.5	77.4%	98.2%	94.6%	97.8%	633	4.3	4.0	8.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2092.5	1815	1395	1327.5	666.5	666.5	666.5	720.25	86.7%	95.2%	100.0%	108.1%	750	3.3	2.7	6.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1410.5	1378	806	877.5	682	693	682	759	97.7%	108.9%	101.6%	111.3%	498	4.2	3.3	7.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1612	1332.5	2418	2359.5	682	682	1705	1606	82.7%	97.6%	100.0%	94.2%	677	3.0	5.9	8.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1612	1313	1209	1436.5	682	682	682	781	81.5%	118.8%	100.0%	114.5%	624	3.2	3.6	6.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1860	1522.5	2557.5	2302.5	651	672	1302	1291.5	81.9%	90.0%	103.2%	99.2%	701	3.1	5.1	8.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	1035.75	465	415.5	999.85	741.75	333.25	333.25	111.4%	89.4%	74.2%	100.0%	44	40.4	17.0	57.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1627.5	1500	1395	1657.5	666.5	666.5	666.5	1032	92.2%	118.8%	100.0%	154.8%	587	3.7	4.6	8.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1860	1477.5	1860	1942.5	651	672	976.5	1039.5	79.4%	104.4%	103.2%	106.5%	655	3.3	4.6	7.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1860	1492.5	1395	1770	666.5	666.5	666.5	709.5	80.2%	126.9%	100.0%	106.5%	665	3.2	3.7	7.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1860	1752	1116	1110	744	744	372	480	94.2%	99.5%	100.0%	129.0%	493	5.1	3.2	8.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1860	1794	1116	1092	744	744	372	444	96.5%	97.8%	100.0%	119.4%	480	5.3	3.2	8.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1860	1788	1116	1278	744	744	372	540	96.1%	114.5%	100.0%	145.2%	508	5.0	3.6	8.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1860	1812	1116	1278	744	744	372	504	97.4%	114.5%	100.0%	135.5%	498	5.1	3.6	8.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1455	1395	1485	999.75	989	666.5	881.5	78.2%	106.5%	98.9%	132.3%	716	3.4	3.3	6.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2418	2288	1612	1664	1023	1144	1023	1133	94.6%	103.2%	111.8%	110.8%	925	3.7	3.0	6.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		2092.5	1747.5	1860	2145	999.75	946	999.75	1150.25	83.5%	115.3%	94.6%	115.1%	742	3.6	4.4	8.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1425	1395	1432.5	999.75	989	666.5	709.5	76.6%	102.7%	98.9%	106.5%	708	3.4	3.0	6.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1116	792	1728	1440	651	651	976.5	1113	71.0%	83.3%	100.0%	114.0%	425	3.4	6.0	9.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1545	1395	1365	666.5	688	666.5	677.25	83.1%	97.8%	103.2%	101.6%	752	3.0	2.7	5.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1650	1395	1485	666.5	666.5	666.5	763.25	88.7%	106.5%	100.0%	114.5%	665	3.5	3.4	6.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2325	1972.5	1395	1657.5	999.75	999.75	666.5	860	84.8%	118.8%	100.0%	129.0%	575	5.2	4.4	9.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1860	1537.5	1395	1815	666.5	677.25	666.5	978.25	82.7%	130.1%	101.6%	146.8%	659	3.4	4.2	7.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4650	4440	1116	1194	3580.5	3324	325.5	378	95.5%	107.0%	92.8%	116.1%	936	8.3	1.7	10.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1860	1620	465	877.5	999.75	967.5	0	10.75	87.1%	188.7%	96.8%	-	227	11.4	3.9	15.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6955	6968	1066	871	5852	5687	264	264	100.2%	81.7%	97.2%	100.0%	591	21.4	1.9	23.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1860	1507.5	1395	1530	666.5	666.5	666.5	849.25	81.0%	109.7%	100.0%	127.4%	594	3.7	4.0	7.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1860	1410	1395	1410	666.5	666.5	666.5	870.75	75.8%	101.1%	100.0%	130.6%	596	3.5	3.8	7.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3487.5	3363.75	1743.75	2182.5	3138.75	2936.25	1046.25	1383.75	96.5%	125.2%	93.5%	132.3%	1217	5.2	2.9	8.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		4185	3937.5	2790	3195	2604	2530.5	1302	1323	94.1%	114.5%	97.2%	101.6%	1158	5.6	3.9	9.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4836	4650	372	342	4464	4140	372	132	96.2%	91.9%	92.7%	35.5%	787	11.2	0.6	11.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1612	1599	806	929.5	1023	1012	341	671	99.2%	115.3%	98.9%	196.8%	462	5.7	3.5	9.1
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1534	1528	744	732	1116	1128	744	660	99.6%	98.4%	101.1%	88.7%	120	22.1	11.6	33.7
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1395	1355	372	361.5	1126	1114	372	360	97.1%	97.2%	98.9%	96.8%	61	40.5	11.8	52.3
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3720	3684	744	732	3732	3696	744	744	99.0%	98.4%	99.0%	100.0%	254	29.1	5.8	34.9
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1036	1036	582	552	803.5	803.5	378	378	100.0%	94.8%	100.0%	97.3%	272	6.8	3.4	10.2
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2232	2561	1488	1176	2232	2220	1488	1476	114.7%	79.0%	99.5%	99.2%	737	6.5	3.6	10.1
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1395	1057.5	1860	2070	589	589	589	874	75.8%	111.3%	100.0%	148.4%	477	3.5	6.2	9.6
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1456	1241.5	1007.5	968.5	682	671	539	539	85.3%	96.1%	98.4%	100.0%	481	4.0	3.1	7.1

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RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1050	930	1035	651	651	651	651	75.3%	111.3%	100.0%	100.0%	529	3.2	3.2	6.4
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2325	1830	1627.5	2130	651	651	976.5	1417.5	78.7%	130.9%	100.0%	145.2%	820	3.0	4.3	7.4
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2325	1867.5	1860	1965	976.5	955.5	1302	1491	80.3%	105.6%	97.8%	114.5%	923	3.1	3.7	6.8
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1627.5	1275	1627.5	1740	666.5	666.5	666.5	666.5	78.3%	106.9%	100.0%	103.2%	709	2.7	3.4	6.2
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1860	1470	2092.5	1987.5	666.5	666.5	666.5	666.5	79.0%	95.0%	100.0%	98.4%	639	3.3	4.2	7.5
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1860	1477.5	1627.5	1620	666.5	666.5	666.5	967.5	79.4%	99.5%	100.0%	145.2%	684	3.1	3.8	6.9