

<b>Capital Schemes</b>	<b>2017-18 Plan £'000</b>	<b>2018-19 Plan £'000</b>
Haemo Chemo BGH	90	0
Enabling Scheme re Blood Sciences	170	0
Microbiology Estates Implementation Works	50	0
Medical Equipment	2,500	2,190
Energy/Carbon reduction	100	100
Statutory Compliance	250	250
Cardiology offices	100	0
Niagra Washers HSDU	50	0
Generator	200	0
MES Infrastructure	100	100
Contingency	250	250
Donated Assets	100	100
PLACE	500	500
C1 and C3 Upgrades - Stroke	400	0
2017/18 PFI Lifecycle Costs	2,498	0
Replacement Vehicles	250	0
C9 sanitary Upgrade	0	200
Professional Fees	400	400
RBH Restaurant Windows	0	25
Information Technology	3,125	3,000
D Ward Conversions	8,000	0
Trauma Centre (UCAT)	0	40,000
Other	888	353
Phase 8 Enabling	1,591	1,302
2018/19 - 2021/22 lifecycle costs	0	2,232
Phase 8	15,600	0
GP unit	1,500	0
EPR	10,000	0
	<b>48,712</b>	<b>51,002</b>
Donated assets	-100	-100
<b>Total Capital Plan</b>	<b>48,612</b>	<b>50,902</b>