Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation : RXR East Lancashire Hospitals Trust
Month : Nov-23

Trust Website where staffing information is available

https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts

				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site Details		Ward name	Main 2 Specialties on each w	midwives/nurses		Care Staff		midwives/nurses		Care Staff									
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,800	1,728	1,440	1,332	1,080	1,140	1,440	1,428	96.0%	92.5%	105.6%	99.2%	732	3.92	3.77	7.69
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6/ B18	320 - CARDIOLOGY	1,440	1,734	1,080	1,134	1,080	1,080	720	1,152	120.4%	105.0%	100.0%	160.0%	496	5.67	4.61	10.28
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,440	1,320	1,080	1,062	1,080	1,092	720	828	91.7%	98.3%	101.1%	115.0%	677	3.56	2.79	6.35
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,800	1,752	1,440	1,500	1,080	1,080	1,080	1,356	97.3%	104.2%	100.0%	125.6%	676	4.19	4.22	8.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,440	1,290	2,160	2,028	720	780	1,800	1,848	89.6%	93.9%	108.3%	102.7%	656	3.16	5.91	9.06
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,440	1,302	1,440	1,446	720	720	1,080	1,452	90.4%	100.4%	100.0%	134.4%	640	3.16	4.53	7.69
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,440	1,236	2,160	1,710	720	1,080	1,440	1,476	85.8%	79.2%	150.0%	102.5%	744	3.11	4.28	7.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	900	808	360	363	360	348	360	348	89.8%	100.8%	96.7%	96.7%	15			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,600	4,230	2,520	2,958	1,800	2,016	2,520	2,976	117.5%	117.4%	112.0%	118.1%	1433	4.36	4.14	8.50
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,800	1,794	1,440	1,356	1,080	1,104	1,440	1,416	99.7%	94.2%	102.2%	98.3%	636	4.56	4.36	8.92
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,440	1,200	1,440	1,272	720	948	1,080	1,500	83.3%	88.3%	131.7%	138.9%	522	4.11	5.31	9.43
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,260	1,242	720	648	720	720	720	756	98.6%	90.0%	100.0%	105.0%	524	3.74	2.68	6.42
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,260	1,236	720	666	720	720	720	768	98.1%	92.5%	100.0%	106.7%	487	4.02	2.94	6.96
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,260	1,224	720	702	720	720	720	804	97.1%	97.5%	100.0%	111.7%	519	3.75	2.90	6.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,440	1,236	1,080	1,008	720	732	720	780	85.8%	93.3%	101.7%	108.3%	534	3.69	3.35	7.03
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,880	2,778	2,160	1,926	2,520	2,184	2,880	2,724	96.5%	89.2%	86.7%	94.6%	1503	3.30	3.09	6.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,880	2,652	2,160	1,896	2,340	2,340	1,440	1,440	92.1%	87.8%	100.0%	100.0%	1006	4.96	3.32	8.28
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,440	1,350	1,440	1,212	1,080	1,080	1,080	1,068	93.8%	84.2%	100.0%	98.9%	743	3.27	3.07	6.34
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,440	1,338	1,080	1,176	720	888	720	1,248	92.9%	108.9%	123.3%	173.3%	651	3.42	3.72	7.14
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,440	1,230	1,440	1,224	720	720	1,080	1,032	85.4%	85.0%	100.0%	95.6%	592	3.29	3.81	7.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,440	1,302	1,440	1,254	720	912	1,080	1,356	90.4%	87.1%	126.7%	125.6%	458	4.83	5.70	10.53
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,040	4,937	1,440	1,468	3,780	3,612	630	604	97.9%	101.9%	95.6%	95.9%	1150	7.43	1.80	9.24
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,230	720	612	1,080	1,080	360	348	85.4%	85.0%	100.0%	96.7%	337	6.85	2.85	9.70
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,560	7,062	1,080	1,164	7,380	6,900	720	720	93.4%	107.8%	93.5%	100.0%	623	22.41	3.02	25.43
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1 & D3	300 - GENERAL MEDICINE	2,880	2,358	2,160	1,938	1,440	2,124	2,160	2,664	81.9%	89.7%	147.5%	123.3%	1339	3.35	3.44	6.78
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	6,840	6,588	4,680	4,380	6,480	6,360	3,240	3,168	96.3%	93.6%	98.1%	97.8%	3437	3.77	2.20	5.96
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,680	4,764	360	108	4,320	4,476	-	228	101.8%	30.0%	103.6%	22800.0%	692	13.35	0.49	13.84
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,800	1,740	720	720	1,440	1,416	720	720	96.7%	100.0%	98.3%	100.0%	232	13.60	6.21	19.81
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,350	1,149	360	360	1,080	982	360	384	85.1%	100.0%	90.9%	106.7%	110	19.37	6.76	26.13
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	3,960	4,004	720	744	3,960	4,000	720	714	101.1%	103.3%	101.0%	99.2%	325	24.63	4.49	29.11
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,032	939	554	440	852	842	360	348	90.9%	79.5%	98.8%	96.7%	257	6.93	3.07	9.99
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,160	2,424	1,476	1,580	2,160	2,148	1,440	1,428	112.2%	107.0%	99.4%	99.2%	1538	2.97	1.96	4.93
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	852	798	1,800	1,740	720	720	1,080	1,176	93.7%	96.7%	100.0%	108.9%	418	3.63	6.98	10.61
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,392	1,362	1,260	1,260	720	720	1,080	1,152	97.8%	100.0%	100.0%	106.7%	517	4.03	4.67	8.69
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,440	1,212	1,440	1,494	1,080	1,080	1,440	1,476	84.2%	103.8%	100.0%	102.5%	804	2.85	3.69	6.54
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,260	1,212	1,440	1,614	720	732	1,080	1,476	96.2%	112.1%	101.7%	136.7%	801	2.43	3.86	6.28
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,800	1,554	1,440	1,692	1,080	1,068	1,440	1,440	86.3%	117.5%	98.9%	100.0%	882	2.97	3.55	6.52
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,212	1,176	1,080	1,356	720	720	1,080	1,056	97.0%	125.6%	100.0%	97.8%	694	2.73	3.48	6.21
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,440	1,272	1,800	1,806	720	720	1,440	1,428	88.3%	100.3%	100.0%	99.2%	707	2.82	4.57	7.39
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,212	1,188	1,080	1,458	720	720	1,080	1,056	98.0%	135.0%	100.0%	97.8%	686	2.78	3.66	6.45
		Total		85,710	81,891	56,570	55,085	62,592	63,544	46,350	50,650	95.54%	97.38%	101.52%	109.28%	30083	4.83	3.51	8.35