Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation : RXR East Lancashire Hospitals Trust
Month : Oct-23

Trust Website where staffing information is available

https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts

				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site Details		Ward name	Main 2 Specialties on each w	midwives/nurses		Care Staff		midwives/nurses		Care Staff									
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,782	1,488	1,338	1,116	1,140	1,488	1,440	95.8%	89.9%	102.2%	96.8%	757	3.86	3.67	7.53
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	320 - CARDIOLOGY	1,488	1,626	1,116	1,158	1,116	1,116	744	1,116	109.3%	103.8%	100.0%	150.0%	440	6.23	5.17	11.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,404	1,116	954	1,116	1,116	744	972	94.4%	85.5%	100.0%	130.6%	682	3.70	2.82	6.52
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,800	1,488	1,404	1,116	1,116	1,116	1,248	96.8%	94.4%	100.0%	111.8%	687	4.24	3.86	8.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,332	2,232	2,028	744	780	1,860	1,788	89.5%	90.9%	104.8%	96.1%	724	2.92	5.27	8.19
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,302	1,488	1,386	744	768	1,116	1,452	87.5%	93.1%	103.2%	130.1%	718	2.88	3.95	6.84
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,434	2,232	1,812	744	1,080	1,488	1,332	96.4%	81.2%	145.2%	89.5%	787	3.19	3.99	7.19
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	930	790	396	378	372	336	372	336	84.9%	95.6%	90.3%	90.3%	20			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	4,062	2,604	2,754	1,860	1,860	2,604	2,988	109.2%	105.8%	100.0%	114.7%	1424	4.16	4.03	8.19
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,782	1,488	1,392	1,116	1,116	1,488	1,488	95.8%	93.5%	100.0%	100.0%	645	4.49	4.47	8.96
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,260	1,488	1,404	744	972	1,116	1,476	84.7%	94.4%	130.6%	132.3%	617	3.62	4.67	8.29
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,302	744	798	744	744	744	876	100.0%	107.3%	100.0%	117.7%	551	3.71	3.04	6.75
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,272	744	720	744	780	744	792	97.7%	96.8%	104.8%	106.5%	535	3.84	2.83	6.66
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,266	744	708	744	744	744	792	97.2%	95.2%	100.0%	106.5%	541	3.72	2.77	6.49
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,488	1,290	1,116	960	744	756	744	1,080	86.7%	86.0%	101.6%	145.2%	562	3.64	3.63	7.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,976	2,820	2,232	2,040	2,604	2,292	2,976	2,664	94.8%	91.4%	88.0%	89.5%	1543	3.31	3.05	6.36
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,976	2,742	2,232	2,004	2,418	2,418	1,488	1,428	92.1%	89.8%	100.0%	96.0%	1079	4.78	3.18	7.96
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,386	1,488	1,248	1,116	1,116	1,116	1,104	93.1%	83.9%	100.0%	98.9%	766	3.27	3.07	6.34
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,488	1,374	1,116	1,158	744	1,068	744	1,164	92.3%	103.8%	143.5%	156.5%	692	3.53	3.36	6.88
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,254	1,488	1,224	744	792	1,116	1,116	84.3%	82.3%	106.5%	100.0%	613	3.34	3.82	7.15
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,320	1,488	1,158	744	972	1,116	1,428	88.7%	77.8%	130.6%	128.0%	706	3.25	3.66	6.91
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,685	1,488	1,234	3,906	3,612	651	777	89.9%	82.9%	92.5%	119.4%	1133	7.32	1.77	9.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,488	1,260	744	612	1,116	1,116	372	420	84.7%	82.3%	100.0%	112.9%	322	7.38	3.20	10.58
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,836	7,620	1,116	1,104	7,626	7,398	744	720	97.2%	98.9%	97.0%	96.8%	735	20.43	2.48	22.91
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1 & D3	300 - GENERAL MEDICINE	2,976	2,526	2,232	1,956	1,488	2,268	2,232	2,400	84.9%	87.6%	152.4%	107.5%	1308	3.67	3.33	7.00
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,744	4,836	4,512	6,696	6,444	3,348	3,192	95.4%	93.3%	96.2%	95.3%	3482	3.79	2.21	6.00
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,804	372	156	4,464	4,572	60	168	99.3%	41.9%	102.4%	280.0%	750	12.50	0.43	12.93
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,812	744	744	1,488	1,380	744	732	97.4%	100.0%	92.7%	98.4%	285	11.20	5.18	16.38
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,128	372	372	1,116	954	372	336	80.8%	100.0%	85.5%	90.3%	156	13.34	4.54	17.88
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	4,158	744	771	4,092	4,077	744	760	101.6%	103.6%	99.6%	102.1%	433	19.02	3.53	22.55
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,068	1,012	558	513	882	876	372	420	94.7%	91.9%	99.3%	112.9%	245	7.70	3.81	11.51
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,160	2,208	1,476	1,278	155	2,160	2,016	1,440	102.2%	86.6%	1393.5%	71.4%	1474	2.96	1.84	4.81
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	876	852	1,860	1,926	744	744	1,116	1,092	97.3%	103.5%	100.0%	97.8%	435	3.67	6.94	10.61
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,434	1,434	1,302	1,314	744	804	1,116	1,164	100.0%	100.9%	108.1%	104.3%	572	3.91	4.33	8.24
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,488	1,320	1,488	1,392	1,116	1,116	1,488	1,596	88.7%	93.5%	100.0%	107.3%	828	2.94	3.61	6.55
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,260	1,488	1,638	744	756	1,116	1,524	96.8%	110.1%	101.6%	136.6%	833	2.42	3.80	6.22
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,860	1,590	1,488	1,698	1,116	1,116	1,488	1,644	85.5%	114.1%	100.0%	110.5%	958	2.82	3.49	6.31
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,248	1,236	1,116	1,548	744	744	1,116	1,212	99.0%	138.7%	100.0%	108.6%	757	2.62	3.65	6.26
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,296	1,860	1,842	744	744	1,488	1,416	87.1%	99.0%	100.0%	95.2%	729	2.80	4.47	7.27
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,248	1,194	1,116	1,494	744	744	1,116	1,164	95.7%	133.9%	100.0%	104.3%	732	2.65	3.63	6.28
		Total		88,503	83,733	58,416	55,450	62,603	65,451	48,483	51,697	94.61%	94.92%	104.55%	106.63%	31679	4.71	3.38	8.09