Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation : RXR East Lancashire Hospitals Trust
Month : Apr-23

Trust Website where staffing information is available

https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts

				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site Details		Ward name	Main 2 Specialties on each w	midwives/nurses		Care Staff		midwives/nurses		Care Staff									
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,800	1,608	1,440	1,362	1,080	1,140	1,440	1,452	89.3%	94.6%	105.6%	100.8%	727	3.78	3.87	7.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	320 - CARDIOLOGY	1,716	1,380	1,080	1,122	1,080	1,104	720	816	80.4%	103.9%	102.2%	113.3%	600	4.14	3.23	7.37
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,440	1,362	1,080	1,002	1,080	1,068	720	1,008	94.6%	92.8%	98.9%	140.0%	668	3.64	3.01	6.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,800	1,656	1,440	1,530	1,080	1,356	1,080	1,428	92.0%	106.3%	125.6%	132.2%	689	4.37	4.29	8.66
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,440	1,266	2,160	2,016	720	720	1,800	1,800	87.9%	93.3%	100.0%	100.0%	660	3.01	5.78	8.79
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,440	1,206	1,440	1,308	720	720	1,080	1,188	83.8%	90.8%	100.0%	110.0%	648	2.97	3.85	6.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,440	1,218	2,160	1,920	720	1,128	1,440	1,512	84.6%	88.9%	156.7%	105.0%	764	3.07	4.49	7.56
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	900	827	384	364	360	360	360	360	91.8%	94.8%	100.0%	100.0%	11			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,600	3,138	2,520	2,754	1,800	1,770	2,520	2,928	87.2%	109.3%	98.3%	116.2%	1242	3.95	4.57	8.53
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,800	1,734	1,440	1,344	1,080	1,188	1,440	1,524	96.3%	93.3%	110.0%	105.8%	403	7.25	7.12	14.37
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,440	1,212	1,440	1,236	720	720	1,080	1,224	84.2%	85.8%	100.0%	113.3%	655	2.95	3.76	6.71
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,260	1,260	720	696	720	720	720	720	100.0%	96.7%	100.0%	100.0%	507	3.91	2.79	6.70
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,260	1,224	720	720	720	720	720	720	97.1%	100.0%	100.0%	100.0%	516	3.77	2.79	6.56
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,260	1,230	720	762	720	720	720	756	97.6%	105.8%	100.0%	105.0%	529	3.69	2.87	6.56
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,260	1,236	1,080	1,164	720	732	720	912	98.1%	107.8%	101.7%	126.7%	525	3.75	3.95	7.70
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,880	2,772	2,160	2,190	2,520	2,592	2,880	2,760	96.3%	101.4%	102.9%	95.8%	1483	3.62	3.34	6.95
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,880	2,652	2,160	2,088	2,340	2,328	1,440	1,440	92.1%	96.7%	99.5%	100.0%	924	5.39	3.82	9.21
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,440	1,242	1,440	1,368	1,080	1,092	1,080	1,404	86.3%	95.0%	101.1%	130.0%	784	2.98	3.54	6.51
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,440	1,224	1,080	1,056	720	1,092	720	1,176	85.0%	97.8%	151.7%	163.3%	656	3.53	3.40	6.93
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,440	1,212	1,440	1,290	720	756	1,080	1,020	84.2%	89.6%	105.0%	94.4%	630	3.12	3.67	6.79
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,440	1,170	1,440	1,416	720	912	1,080	1,440	81.3%	98.3%	126.7%	133.3%	694	3.00	4.12	7.12
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,040	4,616	1,440	1,230	3,780	3,350	651	711	91.6%	85.4%	88.6%	109.2%	817	9.75	2.38	12.12
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,164	720	648	1,080	1,092	360	396	80.8%	90.0%	101.1%	110.0%	259	8.71	4.03	12.74
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,560	7,056	1,104	1,038	7,380	7,008	1,080	864	93.3%	94.0%	95.0%	80.0%	685	20.53	2.78	23.31
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,440	1,188	1,080	996	720	1,044	1,080	1,152	82.5%	92.2%	145.0%	106.7%	648	3.44	3.31	6.76
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,440	1,182	1,080	918	720	1,008	1,080	1,104	82.1%	85.0%	140.0%	102.2%	639	3.43	3.16	6.59
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	6,840	6,540	4,680	4,296	6,480	6,300	3,240	3,168	95.6%	91.8%	97.2%	97.8%	2111	6.08	3.54	9.62
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,680	4,495	360	210	4,320	4,320	12	216	96.0%	58.3%	100.0%	1800.0%	551	16.00	0.77	16.77
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,800	1,740	720	696	1,440	1,392	720	720	96.7%	96.7%	96.7%	100.0%	205	15.28	6.91	22.19
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,350	1,111	360	368	1,080	911	360	368	82.3%	102.1%	84.4%	102.1%	40	50.54	18.38	68.91
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	3,960	3,872	720	768	3,960	3,821	720	699	97.8%	106.7%	96.5%	97.1%	200	38.46	7.34	45.80
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,032	906	360	453	876	786	360	348	87.7%	125.7%	89.7%	96.7%	185	9.14	4.33	13.47
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,160	2,124	1,440	1,464	2,160	2,112	1,440	1,416	98.3%	101.7%	97.8%	98.3%	1251	3.39	2.30	5.69
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	840	780	1,800	1,932	720	720	1,080	1,176	92.9%	107.3%	100.0%	108.9%	441	3.40	7.05	10.45
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,182	1,110	1,200	1,140	732	732	1,140	1,140	93.9%	95.0%	100.0%	100.0%	498	3.70	4.58	8.28
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE	1,620	1,416	1,440	1,632	1,080	1,068	1,440	1,752	87.4%	113.3%	98.9%	121.7%	20	124.20	169.20	293.40
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,260	1,188	1,440	1,770	720	768	1,080	1,452	94.3%	122.9%	106.7%	134.4%	718	2.72	4.49	7.21
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,800	1,530	1,440	1,770	1,080	1,080	1,440	1,572	85.0%	122.9%	100.0%	109.2%	917	2.85	3.64	6.49
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,200	1,194	1,080	1,578	720	756	1,080	1,188	99.5%	146.1%	105.0%	110.0%	722	2.70	3.83	6.53
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,440	1,218	1,800	1,668	720	720	1,440	1,440	84.6%	92.7%	100.0%	100.0%	708	2.74	4.39	7.13
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,200	1,158	1,080	1,392	720	720	1,080	1,092	96.5%	128.9%	100.0%	101.1%	740	2.54	3.36	5.89
		Total		85,740	78,339	56,328	55,934	62,628	63,365	46,803	50,786	91.37%	99.30%	101.18%	108.51%	27103	5.23	3.94	9.17