

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

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Organisation : RXR East Lancashire Hospitals Trust
Month : Jun-23

Hospital Site Details		Ward name	Main 2 Specialties on each ward	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,800	1,662	1,440	1,392	1,080	1,104	1,440	1,428	92.3%	96.7%	102.2%	99.2%	736	3.76	3.83	7.59
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	320 - CARDIOLOGY	1,716	1,296	1,080	1,104	1,080	1,080	720	936	75.5%	102.2%	100.0%	130.0%	679	3.50	3.00	6.50
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,440	1,404	1,080	996	1,080	1,080	720	948	97.5%	92.2%	100.0%	131.7%	656	3.79	2.96	6.75
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,800	1,788	1,434	1,470	1,080	1,344	1,080	1,200	99.3%	102.5%	124.4%	111.1%	715	4.38	3.73	8.11
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,440	1,296	2,160	1,998	720	720	1,800	1,752	90.0%	92.5%	100.0%	97.3%	635	3.17	5.91	9.08
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,440	1,248	1,440	1,386	720	720	1,080	1,080	86.7%	96.3%	100.0%	100.0%	636	3.09	3.88	6.97
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,440	1,230	2,160	1,992	720	1,080	1,440	1,428	85.4%	92.2%	150.0%	99.2%	764	3.02	4.48	7.50
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	900	835	384	390	360	351	360	360	92.8%	101.6%	97.5%	100.3%	15			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,600	3,312	2,520	2,796	1,800	1,836	2,520	3,048	92.0%	111.0%	102.0%	121.0%	1197	4.30	4.88	9.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,800	1,440	1,440	1,518	1,080	1,224	1,440	1,464	80.0%	105.4%	113.3%	101.7%	595	4.48	5.01	9.49
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,440	1,260	1,440	1,398	720	744	1,080	1,140	87.5%	97.1%	103.3%	105.6%	640	3.13	3.97	7.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,620	1,572	1,440	1,266	1,080	1,080	1,080	1,344	97.0%	87.9%	100.0%	124.4%	495	5.36	5.27	10.63
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,260	1,236	720	630	720	720	720	720	98.1%	87.5%	100.0%	100.0%	361	5.42	3.74	9.16
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,260	1,230	720	696	720	732	720	870	97.6%	96.7%	101.7%	120.8%	250	7.85	6.26	14.11
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,440	1,242	1,080	1,194	720	732	720	948	86.3%	110.6%	101.7%	131.7%	384	5.14	5.58	10.72
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,880	2,904	2,160	2,172	2,520	2,532	2,880	2,856	100.8%	100.6%	100.5%	99.2%	1518	3.58	3.31	6.89
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,880	2,688	2,148	2,124	2,340	2,334	1,440	1,404	93.3%	98.9%	99.7%	97.5%	934	5.38	3.78	9.15
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,440	1,278	1,440	1,344	1,080	1,080	1,080	1,452	88.8%	93.3%	100.0%	134.4%	754	3.13	3.71	6.84
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,440	1,272	1,080	1,134	720	768	720	1,224	88.3%	105.0%	106.7%	170.0%	660	3.09	3.57	6.66
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,440	1,236	1,440	1,296	720	720	1,080	1,212	85.8%	90.0%	100.0%	112.2%	607	3.22	4.13	7.35
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,440	1,296	1,440	1,452	720	936	1,080	1,464	90.0%	100.8%	130.0%	135.6%	657	3.40	4.44	7.84
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,040	4,337	1,440	1,158	3,780	3,276	630	567	86.1%	80.4%	86.7%	90.0%	798	9.54	2.16	11.70
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,164	720	648	1,080	1,092	360	396	80.8%	90.0%	101.1%	110.0%	259	8.71	4.03	12.74
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,560	7,242	1,080	1,092	7,380	7,116	732	924	95.8%	101.1%	96.4%	126.2%	665	21.59	3.03	24.62
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,440	1,212	1,080	1,086	720	1,116	1,080	1,164	84.2%	100.6%	155.0%	107.8%	596	3.91	3.78	7.68
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,440	1,224	1,080	1,134	720	1,092	1,080	1,140	85.0%	105.0%	151.7%	105.6%	651	3.56	3.49	7.05
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	6,840	6,600	4,680	4,320	6,480	6,384	3,240	3,156	96.5%	92.3%	98.5%	97.4%	2471	5.25	3.03	8.28
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,680	4,992	360	72	4,320	4,632	12	216	106.7%	20.0%	107.2%	1800.0%	754	12.76	0.38	13.15
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,800	1,674	720	624	1,440	1,272	720	708	93.0%	86.7%	88.3%	98.3%	247	11.93	5.39	17.32
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,350	1,030	360	360	1,080	830	360	371	76.3%	100.0%	76.9%	103.1%	41	45.37	17.83	63.20
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	3,960	3,993	720	742	3,960	3,919	720	732	100.8%	103.1%	99.0%	101.7%	313	25.28	4.71	29.99
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,080	961	360	465	900	822	360	355	89.0%	129.0%	91.3%	98.6%	253	7.05	3.24	10.29
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,040	1,782	1,440	1,548	2,136	1,968	1,440	1,440	87.4%	107.5%	92.1%	100.0%	1252	3.00	2.39	5.38
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	852	798	1,800	1,728	720	720	1,080	1,068	93.7%	96.0%	100.0%	98.9%	474	3.20	5.90	9.10
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,272	1,326	900	1,266	720	720	360	1,116	104.2%	140.7%	100.0%	310.0%	470	4.35	5.07	9.42
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,440	1,428	1,440	1,632	1,080	1,080	1,440	1,560	99.2%	113.3%	100.0%	108.3%	771	3.25	4.14	7.39
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,260	1,212	1,440	1,596	720	720	1,080	1,476	96.2%	110.8%	100.0%	136.7%	701	2.76	4.38	7.14
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,800	1,566	1,440	1,740	1,080	1,080	1,440	1,440	87.0%	120.8%	100.0%	100.0%	905	2.92	3.51	6.44
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,212	1,182	1,080	1,350	720	720	1,080	1,080	97.5%	125.0%	100.0%	100.0%	707	2.69	3.44	6.13
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,440	1,278	1,800	1,764	720	720	1,440	1,440	88.8%	98.0%	100.0%	100.0%	705	2.83	4.54	7.38
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedford	314 - REHABILITATION	1,212	1,206	1,080	1,452	720	720	1,080	1,080	99.5%	134.4%	100.0%	100.0%	708	2.72	3.58	6.30
		Total		86,154	80,012	56,706	56,905	62,976	63,636	46,014	50,848	92.87%	100.35%	101.05%	110.51%	28056	5.12	3.84	8.96