Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation : RXR East Lancashire Hospitals Trust
Month : Aug-23

Trust Website where staffing information is available

https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts

				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site Details		Ward name	Main 2 Specialties on each w	midwives/nurses		Care Staff		midwives/nurses		Care Staff									
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,800	1,488	1,554	1,116	1,140	1,488	1,596	96.8%	104.4%	102.2%	107.3%	764	3.85	4.12	7.97
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	320 - CARDIOLOGY	1,488	1,428	1,116	1,194	1,116	1,116	744	1,140	96.0%	107.0%	100.0%	153.2%	715	3.56	3.26	6.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,434	1,116	1,056	1,116	1,140	744	888	96.4%	94.6%	102.2%	119.4%	754	3.41	2.58	5.99
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,818	1,488	1,614	1,116	1,116	1,116	1,284	97.7%	108.5%	100.0%	115.1%	457	6.42	6.34	12.76
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,308	2,232	2,112	744	744	1,860	1,776	87.9%	94.6%	100.0%	95.5%	670	3.06	5.80	8.87
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,266	1,488	1,326	744	744	1,116	1,260	85.1%	89.1%	100.0%	112.9%	705	2.85	3.67	6.52
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,254	2,232	2,004	744	1,116	1,488	1,380	84.3%	89.8%	150.0%	92.7%	789	3.00	4.29	7.29
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	936	859	396	350	372	360	372	360	91.8%	88.4%	96.8%	96.8%	30			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	3,444	2,604	2,688	1,860	1,860	2,604	3,132	92.6%	103.2%	100.0%	120.3%	1346	3.94	4.32	8.26
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,782	1,488	1,362	1,116	1,116	1,488	1,488	95.8%	91.5%	100.0%	100.0%	639	4.54	4.46	9.00
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,218	1,488	1,362	744	756	1,116	1,224	81.9%	91.5%	101.6%	109.7%	667	2.96	3.88	6.84
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,266	744	918	744	744	744	1,092	97.2%	123.4%	100.0%	146.8%	547	3.67	3.67	7.35
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,278	744	738	744	744	744	816	98.2%	99.2%	100.0%	109.7%	527	3.84	2.95	6.79
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,284	744	984	744	756	744	996	98.6%	132.3%	101.6%	133.9%	563	3.62	3.52	7.14
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,488	1,302	1,116	1,128	744	744	744	1,044	87.5%	101.1%	100.0%	140.3%	546	3.75	3.98	7.73
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,976	2,820	2,232	2,214	2,604	2,580	2,976	2,844	94.8%	99.2%	99.1%	95.6%	1529	3.53	3.31	6.84
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,520	2,322	1,776	1,770	1,962	1,962	1,488	1,488	92.1%	99.7%	100.0%	100.0%	491	8.73	6.64	15.36
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,386	1,488	1,380	1,116	1,116	1,116	1,284	93.1%	92.7%	100.0%	115.1%	788	3.18	3.38	6.56
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,488	1,260	1,116	1,116	744	828	744	1,248	84.7%	100.0%	111.3%	167.7%	703	2.97	3.36	6.33
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,278	1,488	1,332	744	840	1,116	1,344	85.9%	89.5%	112.9%	120.4%	639	3.31	4.19	7.50
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,242	1,488	1,398	744	1,020	1,116	1,464	83.5%	94.0%	137.1%	131.2%	693	3.26	4.13	7.39
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,817	1,488	1,096	3,906	3,465	651	693	92.5%	73.7%	88.7%	106.5%	730	11.35	2.45	13.80
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,164	720	648	1,080	1,092	360	396	80.8%	90.0%	101.1%	110.0%	316	7.14	3.30	10.44
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,812	7,350	1,116	1,110	7,626	7,338	744	840	94.1%	99.5%	96.2%	112.9%	662	22.19	2.95	25.13
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1 & D3	300 - GENERAL MEDICINE	2,976	2,526	2,232	2,028	1,488	2,160	2,232	2,292	84.9%	90.9%	145.2%	102.7%	1351	3.47	3.20	6.67
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,708	4,836	4,524	6,696	6,624	3,348	3,180	94.9%	93.5%	98.9%	95.0%	3266	4.08	2.36	6.44
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,776	372	72	4,464	4,608	-	156	98.8%	19.4%	103.2%	15600.0%	837	11.21	0.27	11.48
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,752	744	738	1,488	1,344	744	744	94.2%	99.2%	90.3%	100.0%	251	12.33	5.90	18.24
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,056	372	342	1,116	905	372	336	75.7%	91.9%	81.1%	90.3%	108	18.16	6.28	24.44
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	3,963	744	756	4,092	3,937	744	744	96.8%	101.6%	96.2%	100.0%	307	25.73	4.89	30.62
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,068	1,038	426	420	864	870	384	372	97.2%	98.6%	100.7%	96.9%	242	7.88	3.27	11.16
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,232	2,136	1,488	1,488	2,232	2,160	1,488	1,404	95.7%	100.0%	96.8%	94.4%	1357	3.17	2.13	5.30
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	882	828	1,860	1,962	744	744	1,116	1,476	93.9%	105.5%	100.0%	132.3%	400	3.93	8.60	12.53
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,440	1,314	942	1,332	744	744	744	1,236	91.3%	141.4%	100.0%	166.1%	484	4.25	5.31	9.56
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,488	1,266	1,488	1,680	1,116	1,116	1,488	1,584	85.1%	112.9%	100.0%	106.5%	815	2.92	4.00	6.93
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,272	1,488	1,632	744	744	1,116	1,500	97.7%	109.7%	100.0%	134.4%	785	2.57	3.99	6.56
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,860	1,638	1,488	1,770	1,116	1,116	1,488	1,548	88.1%	119.0%	100.0%	104.0%	917	3.00	3.62	6.62
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,254	1,254	1,116	1,548	744	744	1,116	1,248	100.0%	138.7%	100.0%	111.8%	753	2.65	3.71	6.37
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,332	1,860	1,986	744	744	1,488	1,500	89.5%	106.8%	100.0%	100.8%	765	2.71	4.56	7.27
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,254	1,236	1,116	1,434	744	744	1,116	1,464	98.6%	128.5%	100.0%	131.2%	718	2.76	4.04	6.79
		Total		88,077	81,519	57,456	57,504	64,170	64,485	47,523	53,073	92.55%	100.08%	100.49%	111.68%	30062	4.86	3.68	8.54