

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

East Lancashire Hospitals NHS Trust

117-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.elht.nhs.uk/safe-staffing-data.htm

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1065	930	1005	651	651	651	641	76.3%	108.1%	100.0%	98.5%	539	3.2	3.1	6.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2325	2115	1628	1875	977	977	977	1071	91.0%	115.2%	100.0%	109.6%	635	4.9	4.6	9.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2093	1898	1395	1365	667	688	667	742	90.7%	97.8%	103.1%	111.2%	722	3.6	2.9	6.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1612	1397.5	806	929.5	682	693	341	737	86.7%	115.3%	101.6%	216.1%	491	4.3	3.4	7.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1612	1482	2418	2496	682	715	1705	1804	91.9%	103.2%	104.8%	105.8%	659	3.3	6.5	9.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1612	1430	1209	1852.5	682	748	682	1320	88.7%	153.2%	109.7%	193.5%	630	3.5	5.0	8.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1860	1545	2558	2513	651	662	1302	1334	83.1%	98.2%	101.7%	102.5%	724	3.0	5.3	8.4	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	1069.5	465	431.5	999.75	752.5	333.25	333.25	115.0%	92.8%	75.3%	100.0%	34	53.6	22.5	76.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1860	1575	1395	1875	667	688	667	1193	84.7%	134.4%	103.1%	178.9%	564	4.0	5.4	9.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1860	1538	1860	1913	651	756	977	1019	82.7%	102.8%	116.1%	104.3%	642	3.6	4.6	8.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1860	1515	1395	1785	667	667	667	1097	81.5%	128.0%	100.0%	164.5%	672	3.2	4.3	7.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2418	2125.5	1612	1878.5	1023	1056	1023	1199	87.9%	116.5%	103.2%	117.2%	964	3.3	3.2	6.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2418	2164.5	1612	1950	1023	1067	1023	1287	89.5%	121.0%	104.3%	125.8%	1018	3.2	3.2	6.4	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1628	1395	1920	1000	1075	667	1226	87.5%	137.6%	107.5%	183.8%	729	3.7	4.3	8.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2418	2294.5	1612	1631.5	1023	1111	1023	1067	94.9%	101.2%	108.6%	104.3%	922	3.7	2.9	6.6	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		2092.5	1845	1860	1942.5	999.75	999.75	999.75	999.75	88.2%	104.4%	100.0%	100.0%	875	3.3	3.4	6.6	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1695	1395	1867.5	999.75	1064.25	666.5	1193.25	91.1%	133.9%	106.5%	179.0%	706	3.9	4.3	8.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1116	828	1356	1488	651	682.5	651	1144.5	74.2%	109.7%	104.8%	175.8%	424	3.6	6.2	9.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1612.5	1395	1395	666.5	666.5	666.5	698.75	86.7%	100.0%	100.0%	104.8%	731	3.1	2.9	6.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1537.5	1395	2145	666.5	666.5	666.5	1214.75	82.7%	153.8%	100.0%	182.3%	642	3.4	5.2	8.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2325	1965	1395	1642.5	999.75	999.75	666.5	677.25	84.5%	117.7%	100.0%	101.6%	584	5.1	4.0	9.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1860	1515	1395	1875	666.5	666.5	666.5	1171.75	81.5%	134.4%	100.0%	175.8%	671	3.3	4.5	7.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4650	4350	1116	1164	3580.5	3486	325.5	462	93.5%	104.3%	97.4%	141.9%	950	8.2	1.7	10.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1860	1642.5	465	802.5	999.75	999.75	0	0	88.3%	172.6%	100.0%	-	235	11.2	3.4	14.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6825	6994	1209	1027	5676	5654	0	0	102.5%	84.9%	99.6%	-	565	22.4	1.8	24.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1860	1507.5	1395	1830	666.5	698.75	666.5	1118	81.0%	131.2%	104.8%	167.7%	612	3.6	4.8	8.4	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1860	1552.5	1395	1687.5	666.5	688	666.5	946	83.5%	121.0%	103.2%	141.9%	586	3.8	4.5	8.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJA)	300 - GENERAL MEDICINE		3487.5	3465	2092.5	2238.75	3138.75	3003.75	1395	1485	99.4%	107.0%	95.7%	106.5%	1169	5.5	3.2	8.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJB)	300 - GENERAL MEDICINE		4185	3982.5	2790	3255	2604	2583	1302	1375.5	95.2%	116.7%	99.2%	105.8%	1151	5.7	4.0	9.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		5004	4808	372	222	4464	4044	372	84	96.1%	59.7%	90.6%	22.8%	681	13.0	0.4	13.4	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1612	1612	806	975	1034	1100	341	693	100.0%	121.0%	106.4%	203.2%	525	5.2	3.2	8.3	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1484	1464	744	736	116	1008	756	744	98.7%	98.9%	869.0%	98.4%	130	19.0	11.4	30.4	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1395	1324.5	405	387	1116	1104	372	372	94.9%	95.6%	98.9%	100.0%	74	32.8	10.3	43.1	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3600	2544	528	600	2760	2748	552	624	70.7%	113.6%	99.6%	113.0%	239	22.1	5.1	27.3	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1045.5	1045.5	564	558	808.5	808.5	325.5	325.5	100.0%	98.9%	100.0%	100.0%	313	5.9	2.8	8.7	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2232	2220	1116	1164	2232	2064	1116	1308	99.5%	104.3%	92.5%	117.2%	961	4.5	2.6	7.0	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1395	1117.5	1860	2340	589	589	589	874	80.1%	125.8%	100.0%	148.4%	455	3.8	7.1	10.8	

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1065	930	1005	651	651	651	641	76.3%	108.1%	100.0%	98.5%	539	3.2	3.1	6.2
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1547	1358.5	1007.5	975	682	682	572	572	87.8%	96.8%	100.0%	100.0%	445	4.6	3.5	8.1
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2325	1980	1627.5	2362.5	651	672	976.5	1564.5	85.2%	145.2%	103.2%	160.2%	826	3.2	4.8	8.0
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2325	1957.5	1860	2332.5	976.5	976.5	1302	1575	84.2%	125.4%	100.0%	121.0%	965	3.0	4.0	7.1
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1860	1522.5	1162.5	1567.5	666.5	666.5	666.5	978.25	81.9%	134.8%	100.0%	146.8%	739	3.0	3.4	6.4
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1860	1590	2092.5	2017.5	666.5	666.5	666.5	989	85.5%	96.4%	100.0%	148.4%	738	3.1	4.1	7.1
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1860	1417.5	1162.5	1672.5	666.5	666.5	666.5	1021.25	76.2%	143.9%	100.0%	153.2%	716	2.9	3.8	6.7