

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXR East Lancashire Hospitals NHS Trust
 Period: July_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Comments

Validation alerts (see control panel)	Only complete sites your organisation is accountable for				Day				Night				Day		Night		
	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1,395	1,148	990	1,305	651	651	326	588	82.3%	131.8%	100.0%	180.6%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,860	1,793	1,163	1,118	977	872	651	641	96.4%	96.1%	89.2%	98.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2,093	1,943	930	988	667	667	667	667	92.9%	104.0%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	145 - ORAL & MAXILLO FACIAL SURGERY		1,411	1,248	906	923	682	682	341	407	88.5%	114.5%	100.0%	119.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,612	1,307	1,612	1,684	682	671	1,023	1,331	81.0%	104.4%	98.4%	130.1%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,612	1,515	1,209	1,216	682	680	682	781	94.0%	100.5%	96.8%	114.5%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,860	1,545	1,628	1,718	651	651	651	830	83.1%	105.5%	100.0%	127.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	430 - GERIATRIC MEDICINE		1,860	1,560	1,568	1,665	651	651	651	840	83.9%	106.2%	100.0%	129.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE		1,860	1,530	1,163	1,740	667	667	903	82.3%	149.7%	100.0%	135.5%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		1,395	1,220	465	1,000	967	967	333	311	87.5%	56.1%	96.7%	93.3%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,860	1,450	1,163	1,298	667	651	667	688	73.0%	111.6%	101.6%	103.2%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,860	1,440	1,628	1,605	651	651	651	756	77.4%	98.6%	100.0%	116.1%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2,418	2,048	1,612	1,723	1,023	990	1,034	1,133	84.7%	106.9%	96.9%	109.6%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2,418	2,035	1,612	1,957	1,023	1,023	1,364	1,386	84.1%	121.4%	100.0%	101.6%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	300 - GENERAL MEDICINE		1,860	1,455	1,163	1,373	667	667	667	806	78.2%	118.1%	100.0%	121.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY		1,814	1,677	1,411	1,294	1,023	1,001	682	704	92.5%	91.7%	97.8%	103.2%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		2,325	1,800	1,395	1,615	1,000	925	667	871	77.4%	130.1%	92.5%	130.6%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	300 - GENERAL MEDICINE		1,860	1,440	1,395	1,478	667	667	667	667	77.4%	105.9%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,116	828	1,502	1,360	651	651	651	872	74.2%	91.9%	100.0%	133.9%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,860	1,583	1,163	1,260	667	667	667	645	85.1%	108.4%	100.0%	96.8%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,860	1,590	1,163	1,193	667	667	667	656	85.5%	102.6%	100.0%	98.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2,325	2,063	1,163	1,148	1,000	957	667	645	88.7%	98.7%	95.7%	96.8%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,860	1,410	1,163	1,290	667	667	667	667	75.8%	111.0%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,092	4,026	1,116	1,128	3,255	3,255	420	357	98.4%	101.1%	100.0%	85.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,860	1,740	465	345	1,000	989	-	-	93.5%	74.2%	98.9%	-
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,552	6,539	845	845	5,027	5,016	-	-	99.8%	100.0%	99.8%	-
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,860	1,350	1,395	1,470	667	667	667	667	72.6%	105.4%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,860	1,440	1,163	1,260	667	667	667	656	77.4%	108.4%	100.0%	98.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (MAU)	300 - GENERAL MEDICINE		3,488	3,278	1,744	2,003	3,139	3,083	1,046	1,024	94.0%	114.8%	98.2%	97.8%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,653	4,531	372	326	3,720	3,780	252	252	97.4%	87.6%	101.6%	67.7%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1,800	1,778	900	840	945	935	495	465	98.8%	93.3%	98.9%	93.9%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,169	1,187	372	44	744	744	372	312	101.5%	111.8%	100.0%	100.0%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,395	1,350	372	351	1,116	1,106	372	330	98.8%	94.4%	99.1%	88.7%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,720	3,528	744	744	3,720	3,612	744	732	94.8%	100.0%	97.1%	98.4%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care	502 - GYNAECOLOGY		1,414	1,426	552	546	741	732	389	376	100.8%	98.9%	98.8%	96.8%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,232	2,232	1,116	1,104	1,860	1,860	1,488	1,476	100.0%	98.9%	100.0%	99.2%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,395	1,283	1,860	1,665	589	589	589	580	91.9%	89.5%	100.0%	98.4%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,710	1,567	1,157	1,164	682	682	638	748	91.6%	100.6%	100.0%	117.2%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2,325	1,973	1,628	2,228	651	651	977	1,470	84.8%	136.9%	100.0%	150.5%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 23	300 - GENERAL MEDICINE		1,860	1,493	1,628	1,590	682	671	682	814	80.2%	97.7%	98.4%	119.4%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 28	300 - GENERAL MEDICINE		1,515	1,448	480	353	194	194	194	194	95.5%	73.4%	100.0%	100.0%
	RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2,325	1,845	1,920	2,273	977	924	194	1,187	79.4%	118.4%	94.6%	121.5%
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,860	1,305	1,163	1,838	667	667	667	677	70.2%	158.1%	100.0%	101.6%
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,860	1,515	1,860	1,920	667	667	667	667	81.5%	103.2%	100.0%	100.0%
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,860	1,305	1,163	1,613	667	677	667	667	70.2%	138.7%	101.6%	100.0%